

Inventory of Economic Development Programs

Report to the Legislature as required by Minnesota Statutes, Chapter 116L, Section 35 01/15/2020

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Overview

Per Minnesota Statute §116L.35, the Commissioner of the Department of Employment and Economic Development (DEED) is required to provide an inventory of all economic and workforce development programs, either provided by or overseen by any agency of the state of Minnesota and funded by federal or state dollars. This bi-annual report is mandated to include a summary of any workforce or economic development programs, including a description, funding source and allocation, a count of full-time equivalent staff, number of program participants and their demographics, where applicable, and quantifiable measures of program success. Demographics and outcomes provided are for the time period noted in the summary.

No direct appropriations made to organizations by the legislature are included in this inventory.

Programs Included by Agency

In October 2019, DEED sent a questionnaire to all cabinet-level agencies requesting the information needed to complete this inventory. The list below indicates the number of programs DEED received as of December 27, 2019.

- Administration, responded with 2 programs
- Agriculture, responded with 3 programs
- Commerce, no programs received
- Corrections, responded with 11 programs
- Education, no programs received
- Employment and Economic Development, responded with 57 programs
- Health, responded with 2 programs
- Higher Education, responded with 19 programs
- Housing Finance, responded with 2 programs
- Human Rights, no programs received
- Human Services, responded with 2 programs
- Iron Range Resources and Rehabilitation, responded with 23 programs
- Labor and Industry, responded with 3 programs
- Management and Budget, no programs received
- Metropolitan Council, responded with 1 program
- MN.IT Services, responded with 1 program
- Natural Resources, no programs received
- Pollution Control Agency, responded with 2 programs
- Public Safety, no programs received
- Revenue, no programs received
- Transportation, responded with 7 programs
- Veterans Affairs, responded with 2 programs

The questionnaire was also sent to the Arts Board (who did not respond) and the Film Board (who responded with one program).

In total, 138 programs are presented in this report, listed alphabetically by agency.

Administration

Developmental Disabilities Council Grant Program

Description: The Developmental Disabilities Council funds a demo project entitled "Customized Employment".

Target Population: Individuals

Funding Type: Federal

Funding Year: 2019

Funding Period: Federal fiscal year (October 1 to September 30)

Funding Allocation: \$80,000

Full-Time Equivalent (FTE): 0.01

Grantee(s)/Subgrantee(s): Yes, Kaposia, Inc., \$80,000.00

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 23

Region of Individuals Served: 23 (100%) in the Twin Cities

Demographics of Individuals Served:

Disability status: All individuals served have a developmental disability.

Age: 13 (57%) were between the ages of 16-21; 10 (43%) were over age 21.

• Data on race, ethnicity, and gender was not disclosable.

Outcomes for Individuals Served:

• The transition students with developmental disabilities worked between 12 and 30 hours per week, with wages ranging from \$10.00 to \$13.35 per hour.

• The adults with developmental disabilities worked between 13 and 25 hours per week, with wages ranging from \$9.85 to \$12.50 per hour.

Request an increase in state funding over the previous biennium: No

Website: Council on Developmental Disabilities

System of Technology to Achieve Results (STAR) Program

Description: Help consumers with disabilities (all ages), their family members, caregivers and professionals who serve and work with them, make smart purchasing decisions when buying assistive technology for home, school, work and community use.

Target Population: Individuals

Funding Type: Federal

Funding Year: 2019

Funding Period: Federal fiscal year (October 1 to September 30)

Funding Allocation: \$519,832

Full-Time Equivalent (FTE): 3

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 104 (employment)

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served:

Number and type of assistive technology provided

• Number of individuals served, whether or not a decision was made

We also track if a short-term loan was used to provide a temporary need (e.g., fill a gap while waiting for a device to be repaired or purchased).

Request an increase in state funding over the previous biennium: No

Website: Minnesota STAR Program

Arts Board

No programs received.

Agriculture

AGRI Dairy Farm Improvement Grant

Description: Helps dairy farms make improvements that allow them to produce grade A milk.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$745,833.79
Full-Time Equivalent (FTE): 0.3

Grantee(s)/Subgrantee(s): Yes; grants are provided to dairy farmers.

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Businesses Served: 88 Region of Businesses Served: N/A

Demographics of Businesses Served: N/A

Outcomes for Businesses Served: N/A

Request an increase in state funding over the previous biennium: No

Website: AGRI Dairy Farm Improvement Grant

AGRI Livestock Investment Grant

Description: Helps farmers improve, update, and modernize their livestock operation infrastructure and

equipment.

Target Population: Businesses

Funding Type: State
Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$768,000

Full-Time Equivalent (FTE): 0.75

Grantee(s)/Subgrantee(s): Yes; grants are provided to farmers

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Businesses Served: 100 Region of Businesses Served: N/A

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

99% addressed an environmental issue

• 95% percent of the farmers had a conservation plan

• 99% were awarded to applicants who were either entering farming or helping to transition the operation to the next generation

Request an increase in state funding over the previous biennium: Unsure

Website: AGRI Livestock Investment Grant

AGRI Value-Added Grant

Description: Helps businesses add value to agricultural products through feasibility studies and purchasing

equipment.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$ 1,100,000 Full-Time Equivalent (FTE): 0.75

Grantee(s)/Subgrantee(s): Yes; grants are provided to businesses

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Businesses Served: 50 Region of Businesses Served: N/A

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

Value (\$USD) of Minnesota agricultural products purchased for three years after project completed

• Increase in the businesses' capacity to process livestock (number of head by type of livestock)

Grantees' comments on the impact of the project on their ability to use Minnesota agricultural products

Request an increase in state funding over the previous biennium: Unsure

Website: AGRI Value-Added Grant

Commerce

No programs received.

Corrections

Pre-and Post-Release Employment Services (with DEED)

Description: Delivers pre- and post-release employment services and resources to offenders.

Target Population: Individuals

Funding Type: State
Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$325,000 Full-Time Equivalent (FTE): 4

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 1,000

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served:

- Number of individuals voluntarily providing information (self-report) who obtained employment, type of employment (part-time or full-time), and their wage upon obtaining employment
- Number of individuals voluntarily providing information (self-report) who retained employment for 6 months

Request an increase in state funding over the previous biennium: Unsure

MN DOC Education Career Technical Programming

Description: Provide college level technical training in high skill industries with high demand in Minnesota.

Target Population: Individuals

Funding Type: Federal, State

Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$4,900,000

Full-Time Equivalent (FTE): 29

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 550

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served:

- 98% successful program completion rate
- Job placement upon release in the industry training was provided is currently being reviewed with the new navigator program
- Graduates from Cosmetology are Minnesota Cosmetology Board tested and licensed
- Graduates from Barbering are Minnesota Barber Board tested and licensed
- All other program graduates receive college transcripts

Request an increase in state funding over the previous biennium: Unsure

MN DOC Education Career Navigator Initiative

Description: Work with MN DOC offenders inside the prison facilities.

Target Population: Individuals

Funding Type: Other, Private

Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$0

Full-Time Equivalent (FTE): 4

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 550

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: This is a new initiative, so we are currently collecting data on outcomes.

Request an increase in state funding over the previous biennium: Unsure

Website: N/A

MN DOC Education PELL Pilot Program

Description: To provide college technical training in industries in high demand in MN within the MN DOC state

prisons.

Target Population: Individuals

Funding Type: Federal

Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$0

Full-Time Equivalent (FTE): 1

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 60

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: 80% successful completion of the program

Request an increase in state funding over the previous biennium: Unsure

Dodge-Filmore-Olmstead Intervention Center

Description: Reduce recidivism by providing supervised release, including placement planning services such as housing and employment assistance.

Target Population: Individuals

Funding Type: State

Funding Year: N/A

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$0

Full-Time Equivalent (FTE): 1

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 0

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: Unknown at this time; this is a new program.

Request an increase in state funding over the previous biennium: Unsure

Northwest Community Development Center

Description: Provide American Indians with culturally-specific post-release transition services.

Target Population: Individuals

Funding Type: State
Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$60,000

Full-Time Equivalent (FTE): 1.5

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 40 Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: The goal is to reduce the felony recidivism rate and reduce violations of supervised release program participants. Participants will fill out evaluations of the program following completion of programming. Agents/referring entities will be asked and sent a copy of a survey to complete and return to program following the completion of a participant they supervise. We will utilize feedback received to enhance, modify, and improve programming as appropriate.

Request an increase in state funding over the previous biennium: Unsure

Men of Rafiki, AMICUS Volunteers of America

Description: Provide intensive support during transition, ongoing support and resource referrals to African

American men.

Target Population: Individuals

Funding Type: State
Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$172,000

Full-Time Equivalent (FTE): 2

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 83 Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served:

Reduce the felony recidivism rate of participants by half versus the DOC baseline rate

• Reduce violations of supervised release by 25 percent

Request an increase in state funding over the previous biennium: Unsure

Website: Men of Rafiki

MINNCOR EMPLOY

Description: Prepare incarcerated men and women for an effective job search pre- and post-release.

Target Population: Individuals

Funding Type: Other, proceeds from MINNCOR Industries

Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$0

Full-Time Equivalent (FTE): 4

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 925

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served:

New enrollments: 608Participants released: 380

Post-release contacts: 2,813

• Employment rate: 81.25% or greater

Request an increase in state funding over the previous biennium: Unsure

Website: MINNCOR EMPLOY

Opportunities for Change Program (High Risk Recidivism Reduction Program)

Description: Establish pre-release orientation/assessment services inside Minnesota correctional facilities.

Target Population: Individuals

Funding Type: State
Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$135,000

Full-Time Equivalent (FTE): 1.5
Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 200

Region of Individuals Served: 200 individuals (100%) in the Twin Cities

Demographics of Individuals Served: N/A

Outcomes for Individuals Served:

Number of program individuals referred to DEED for employment services

- Number of program individuals obtaining pre-release assessments and number of pre-release orientation sessions conducted at Minnesota Correctional Facilities
- Number of program individuals who obtain employment, type of employment (part-time or full-time) and their wage upon obtaining employment
- Number of individuals who retained employment for 6 months after placement and their wage at six (6) months
- Number of individuals terminated from employment or left employment and the reason they are no longer employed

Request an increase in state funding over the previous biennium: Unsure

Power of People Institute

Description: Provide intensive support during transition, ongoing support and resource referrals to African

American men.

Target Population: Individuals

Funding Type: State

Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$108,000

Full-Time Equivalent (FTE): 1

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 40

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served:

Greater than 80% of men are employed

Greater than 80% of men maintain stable housing

• Greater than 50% of men enroll in higher education

Request an increase in state funding over the previous biennium: Unsure

Sisters Helping Sisters, AMICUS Volunteers of America

Description: Provide intensive support during transition, ongoing support and resource referrals to African

American women.

Target Population: Individuals

Funding Type: State
Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$35,000

Full-Time Equivalent (FTE): 1

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 70 Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served:

Reduce the felony recidivism rate of participants by half versus the DOC baseline rate

Reduce violations of supervised release

Request an increase in state funding over the previous biennium: Unsure

Website: Sisters Helping Sisters

Education

No programs received.

Employment and Economic Development

Angel Tax Credit Program

Description: Program provides tax credits to eligible investors making equity investments in eligible businesses.

Target Population: Businesses; investors

Funding Type: State
Funding Year: 2017

Funding Period: Calendar year (January 1 to December 31)

Funding Allocation: \$10,000,000

Full-Time Equivalent (FTE): 2.5

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 101

Region of Businesses Served: 22 businesses (22%) in Greater Minnesota; 79 businesses (28%) in the Twin Cities

Demographics of Businesses Served:

Businesses from targeted groups per statute: 22

Private investment received from targeted groups per statute: \$14,200,000

Outcomes for Businesses Served:

Businesses received qualified private investment of \$44.5 million

New jobs reported by businesses since program was created in 2010: 320

Request an increase in state funding over the previous biennium: No

Website: Angel Tax Credit

Border-Cities Enterprise Zone Program

Description: Provides business tax credits to qualifying businesses that are the source of investment, development, and job creation or retention in the Border Cities Enterprise Zone cities of Breckenridge, Dilworth, East Grand Forks, Moorhead, and Ortonville.

Target Population: Business

Funding Type: State
Funding Year: 2018

Funding Period: Calendar year (January 1 to December 31)

Funding Allocation: Tax credits are appropriated occasionally by legislature; \$478,635 in tax credits were

awarded in 2018

Full-Time Equivalent (FTE): 0.1

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 133

Region of Businesses Served: 133 businesses (100%) located in Greater Minnesota

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

• Cities report 18 new jobs and 2,245 retained jobs.

Request an increase in state funding over the previous biennium: No

Website: Border-Cities Enterprise Zone Program

Border to Border Broadband Development Grant Program

Description: Helps promote the expansion of access to broadband service, scalable to 100 Megabits per second (Mbps), to underserved and unserved areas of the state.

Target Population: Communities

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$20,000,000

Full-Time Equivalent (FTE): 2

Grantee(s)/Subgrantee(s): No

Number of Communities Served: N/A Region of Communities Served: N/A

Outcomes for Communities Served: N/A

Request an increase in state funding over the previous biennium: No

Website: **Broadband Grant Program**

Business Development Competitive Grant Program

Description: Funds awarded for business development assistance and services through a competitive grant selection process.

Target Population: Business

Funding Type: State
Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$1,400,000 Full-Time Equivalent (FTE): 0.6

Grantee(s)/Subgrantee(s): Yes; grants available only to nonprofit organizations with a focus on biosciences, minorities, women, rural areas, entrepreneurs and inventors.

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Businesses Served: 3,741

Region of Businesses Served: 1,220 businesses (33%) located in Greater Minnesota; 2,521 businesses (67%) located in the Twin Cities

Demographics of Businesses Served:

Number of women-owned businesses served: 2,216

• Number of Veterans-owned businesses served: 50

• Number of minority-owned businesses served: 874

• Number of Native American-owned businesses served: 15

• Number of businesses served owned by people with disabilities: 86

Outcomes for Businesses Served: N/A

Request an increase in state funding over the previous biennium: No

Business Enterprises Program for the Blind

Description: Provides appropriate training and support to assist Minnesotans who are legally blind to become self-employed in their own vending businesses.

Target Population: Business **Funding Type:** Federal, State

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$742,428 (federal funds), \$200,937 (state funds), \$467,222 (special revenue funds)

Full-Time Equivalent (FTE): 6

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 27

Region of Businesses Served: 11 businesses (41%) located in Greater Minnesota; 16 businesses (59%) located in

the Twin Cities

Demographics of Businesses Served:

100% of businesses are owned by individuals with disabilities

• Statistics on businesses owned by people of color, Veterans, or women were too small to be disclosable.

Outcomes for Businesses Served:

Sales volume: \$5,700,000

• Vendor's average net profit: \$49,800

Net profit increase: 18%

Request an increase in state funding over the previous biennium: Unsure

Website: State Services for the Blind

Clean Water Revolving Fund (Public Facilities Authority)

Description: Enables borrowers to finance wastewater and storm-water construction projects at below-market interest rates to meet effluent limits and other requirements under the U.S. Clean Water Act and state laws.

Target Population: Communities

Funding Type: Federal, State, Local

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$6,000,000 (State)

Full-Time Equivalent (FTE): N/A

Grantee(s)/Subgrantee(s): No

Number of Communities Served: 24

Region of Communities Served: 23 communities (96%) located in Greater Minnesota; 1 community (4%) located

in the Twin Cities

Outcomes for Communities Served:

Loans and other assistance awarded: \$120,000,000

Request an increase in state funding over the previous biennium: No

Website: Clean Water Revolving Fund

Community Child Care Expansion Grant Program

Description: Provides grants to communities to increase the supply of quality child care providers in order to support regional economic development.

Target Population: Communities

Funding Type: State
Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$519,000

Full-Time Equivalent (FTE): 0.5

Grantee(s)/Subgrantee(s): Yes: eligible recipients include local government units or non-profit organizations having experience in one or more of the following: the operation of, planning for, financing of, advocacy for, or advancement of the delivery of child care services.

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 7 Region of Communities Served: N/A

Outcomes for Communities Served:

Funds awarded: \$519,000Matching funds: \$2,337,591

• Projected child care slots created: \$1,159

Request an increase in state funding over the previous biennium: Unsure

Cleanup Revolving Loan Program

Description: Provide low-interest loan funds to clean contaminated sites and to provide greater opportunities to convert contaminated property into a marketable asset; capitalized with funds granted by the U.S.

Environmental Protection Agency (EPA) in 2003.

Target Population: Communities

Funding Type: Federal

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: There has been no appropriation since SFY 2012.

Full-Time Equivalent (FTE): N/A

Grantee(s)/Subgrantee(s): No

Number of Communities Served: N/A

Region of Communities Served: N/A

Outcomes for Communities Served:

Increase in tax base: \$269,393Dollars leveraged: \$36,700,000

Request an increase in state funding over the previous biennium: No

Website: Cleanup Revolving Loan Program

Contamination Cleanup and Investigation Grant Program

Description: Assists development authorities with contamination investigations and development of Response Action Plans (RAPs, which identify how development authorities intend to cleanup sites) or with contamination cleanup prescribed in a Minnesota Pollution Control Agency (MPCA)-approved RAP on a site that will be redeveloped.

Target Population: Communities

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$8,200,000 Full-Time Equivalent (FTE): 4

Grantee(s)/Subgrantee(s): Yes; grants are awarded to local units of government

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 24

Region of Communities Served: 4 communities (17%) located in Greater Minnesota; 20 communities (83%) located in the Twin Cities

Outcomes for Communities Served:

Dollars awarded: \$9,090,000

Number of acres redeveloped: 143

• Number of jobs created: 999

• Number of Job jobs retained: 2,778

Request an increase in state funding over the previous biennium: No

Website: Contamination Cleanup and Investigation Grant Program

Data Center Sales Tax Incentive Program

Description: Provides sales tax refunds to companies that meet eligibility requirements for new or refurbished

data centers.

Target Population: Businesses

Funding Type: State
Funding Year: 2018

Funding Period: Calendar year (January 1 to December 31)

Funding Allocation: Program does not have limits on sales tax refunds.

Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 5

Region of Businesses Served: 2 businesses (20%) located in Greater Minnesota; 3 communities (80%) located in

the Twin Cities

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

• Five new projects that have private investment \$201,000,000

Request an increase in state funding over the previous biennium: No

Website: Data Centers

Demolition Loan Program

Description: Helps development authorities with the costs of demolishing blighted buildings on sites that have future development potential but where there are no current development plans.

Target Population: Communities

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$1,030,723
Full-Time Equivalent (FTE): 1

Grantee(s)/Subgrantee(s): No, loans are awarded to local units of government

Number of Communities Served: 2

Region of Communities Served: 2 communities (100%) in Greater Minnesota

Outcomes for Communities Served:

Five new projects that have private investment \$201,000,000

Request an increase in state funding over the previous biennium: Unsure

Website: <u>Demolition Loan Program</u>

Dislocated Worker Program, Workforce Innovation and Opportunity Act (WIOA) and State

Description: Mitigate the negative impact to businesses, communities, and employees who are facing a layoff. It assists laid-off workers in returning to work with comparable wages and benefits and connects employers with skilled workers.

Target Population: Individuals

Funding Type: Federal, State

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$8,700,000 (federal); \$21,300,000 (state)

Full-Time Equivalent (FTE): N/A

Grantee(s)/Subgrantee(s): Yes: Funds are allocated to 16 local workforce development areas: Anoka County Job Training; Career Solutions; Central Minnesota Jobs & Training Services Inc.; City of Duluth; Dakota/Scott County; Hennepin County Training & Employment; Minneapolis Employment and Training; Northeast Minnesota Office of Job Training; Northwest Private Industry Council; Ramsey County Workforce Solutions; Rural MN CEP; South Central Workforce Council; Southeast Minnesota Private Industry Council; Washington County Workforce Development; Winona County Workforce Council. Additionally there are 7 independent service providers: HIRED; Arrowhead Economic Opportunity Agency; Jewish Family and Children's Service of Minneapolis; CLUES; Goodwill-Easter Seals; Minnesota Job Partners - MN Teamsters Service Bureau; Avivo

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 8,624

Region of Individuals Served: 3,639 individuals (42.2%) in Greater Minnesota; 4,985 individuals (57.8%) in the Twin Cities

Demographics of Individuals Served:

• Race/ethnicity: 17.4% People of Color/American Indian; 82.6% white

• Disability status: 6.2% individuals with disabilities

Veterans status: 5.5% veterans

• Gender: 51.6% women

Outcomes for Individuals Served:

Employment rate in 2nd quarter: 84.6%
Employment rate in 4th quarter: 82.8%

Median earnings in 2nd quarter: \$12,504

Credential rate: 71.3%Measurable skill gain: 61.7%

Request an increase in state funding over the previous biennium: No

Website: Dislocated Worker Program

Displaced Homemaker Program

Description: Provides pre-employment services that empower participants to enter or re-enter the labor market after having been homemakers.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$1,419,995 (Special Revenue Fund); \$150,000 (Workforce Development Fund)

Full-Time Equivalent (FTE): 0.58

Grantee(s)/Subgrantee(s): Yes: Arrowhead Economic Opportunity Agency (\$221,000); Avivo (\$210,000); Central Lakes Community College (\$216,000); Life Work Planning Center (\$220,000); Rochester Community and Technical College/Choice of SE Minnesota (\$219,000); Tri-CAP (\$214,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 1,060

Region of Individuals Served: 910 individuals (86%) in Greater Minnesota; 150 individuals (14%) in the Twin Cities

Demographics of Individuals Served:

Race/ethnicity: 29% People of Color/American Indian; 71% white

Disability status: 32%Veterans status: 1%Gender: 93% women

Outcomes for Individuals Served:

- Percentage of customers who gain pre-employment positive goals, including higher education: 85%
- Percentage of customers who gain employment: 32%
- Average hourly wage of newly employed customers: \$14.16

Request an increase in state funding over the previous biennium: No

Website: Homemakers Returning to Work

Drinking Water Revolving Fund (Public Facilities Authority)

Description: Enables borrowers to finance construction projects at below-market interest rates to maintain and improve public drinking water systems to meet U.S. Safe Drinking Water Act standards and state laws.

Target Population: Communities

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$10,000,000 state general obligation bonds in 2018, as state match for future federal funds

Full-Time Equivalent (FTE): 1

Grantee(s)/Subgrantee(s): No

Number of Communities Served: 35

Region of Communities Served: 34 communities (97%) in Greater Minnesota; 1 community (3%) in the Twin

Cities

Outcomes for Communities Served:

• Amount of loans and other assistance awarded: \$81,900,000

Request an increase in state funding over the previous biennium: No

Website: Drinking Water Revolving Fund

Emerging Entrepreneur Loan Program

Description: Provided loan capital for businesses that are owned and operated by minorities, low-income

persons, women, veterans and/or persons with disabilities.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$500,000

Full-Time Equivalent (FTE): 1.2

Grantee(s)/Subgrantee(s): Yes: nonprofit lenders are approved through competitive process, with actual

funding amounts determined through demand.

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Businesses Served: 47

Region of Businesses Served: 24 businesses (51%) in Greater Minnesota; 23 businesses (49%) in the Twin Cities

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

Leveraged funds: \$7 million

Request an increase in state funding over the previous biennium: No

Website: Emerging Entrepreneur Loan Program

Extended Employment Program

Description: Provide ongoing employment support services to Minnesotans with significant disabilities to maintain and advance in their employment.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$8,995,000 (State General), \$6,380,000 (Workforce Development Fund)

Full-Time Equivalent (FTE): 1.5
Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 3,586

Region of Individuals Served: 2,259 (63%) of individuals from Greater Minnesota; 1,327 (47%) of individuals

from the Twin Cities

Demographics of Individuals Served:

Race/ethnicity: 14.1% People of Color/American Indian

• Disability status: 100% individuals with disabilities

• Gender: 41% women

Outcomes for Individuals Served:

Total number of hours worked: 2,735,844

Total wages earned: \$31.4M

Request an increase in state funding over the previous biennium: Unsure

Website: Extended Employment Program

Greater Minnesota Business Development Public Infrastructure Grant Program

Description: Stimulates new economic development or creates or retains jobs in Greater Minnesota through public infrastructure investments for industrial park development or business expansion that would not occur without public financial assistance.

Target Population: Communities

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$1,730,000 (General Fund Cash Proceeds)

Full-Time Equivalent (FTE): 1.5 Grantee(s)/Subgrantee(s): No

Number of Communities Served: 13

Region of Communities Served: 13 communities (100%) in Greater Minnesota

Outcomes for Communities Served:

Number of jobs created or retained: 4,149

Dollars funded: \$11,400,000

Request an increase in state funding over the previous biennium: Yes; DEED has presented a request to MMB for an additional \$12 million in bond funds for this program. We are waiting to hear if the Governor will include this in the budget. The program is almost out of funds, and there is demand for additional dollars.

Website: Greater Minnesota Business Development Public Infrastructure Grant Program

Foreign Labor Certification Program

Description: Permits U.S. employers to hire foreign workers on a temporary or permanent basis to fill jobs essential to the U.S. economy.

Target Population: Businesses

Funding Type: Federal

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$130,000

Full-Time Equivalent (FTE): 1

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: N/A

Region of Communities Served: N/A

Outcomes for Communities Served:

Number of prevailing wage determinations issued: 0

• Number of H-2B applications received: 135

• Number of H-2A housing inspections completed: 136

• Number of H-2A job orders entered: 203

Request an increase in state funding over the previous biennium: No

Website: Hiring Foreign Workers

Greater Minnesota Job Expansion Program

Description: Provides sales tax refunds to Greater Minnesota companies that meet eligibility location and

growth requirements.

Target Population: Businesses

Funding Type: State

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$1,730,000 (General Fund Cash Proceeds)

Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: N/A; program can provide up to \$10 million in sales tax refunds annually.

Region of Businesses Served: Program only offered to Greater Minnesota businesses

Demographics of Businesses Served: N/A

Outcomes for Businesses Served: N/A

Request an increase in state funding over the previous biennium: No

Website: Greater MN Job Expansion Program

Higher Education Career Advisor Project Grants

Description: Provides grants to organizations who provide career exploration, career counseling, job search assistance, college information, current labor market information, and related resources to youth and families.

Target Population: Individuals, Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$250,000 Full-Time Equivalent (FTE): 0

Grantee(s)/Subgrantee(s): Yes: Southwest MN Private Industry Council (\$31,500); AchieveMpls (\$31,500); Workforce Development, Inc. (\$31,500); Sabathani Community Center (\$31,500); Anoka County Job Training Center (\$31,500); Minnesota Valley Action Council (\$31,176); Tree Trust (\$27,324); City of Duluth Workforce Development (\$21,500); Central Minnesota Jobs and Training (\$12,500)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 18,757

Region of Individuals Served: N/A; high school youth receive career services in a variety of individual and group settings in partnership with local school districts.

Demographics of Individuals Served:

• Race/ethnicity: 33% youth from communities of color

Outcomes for Individuals Served: N/A

Request an increase in state funding over the previous biennium: No

Website: Higher Education Career Advisors Pilot (HECAP)

Indian Business Loan Program

Description: Provides loans to support the development of Indian-owned and operated businesses and promotes economic opportunities for Indian people throughout Minnesota.

Target Population: Businesses; Tribal Nations

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$86,000; the revolving loan fund which is augmented through a contribution of 20 percent

of the state's annual mineral severance tax collection

Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): All 11 Minnesota tribal nations are eligible

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Businesses Served: 2

Region of Businesses Served: 2 businesses (100%) located in Greater Minnesota

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

Amount of leveraged funds: \$186,000

Request an increase in state funding over the previous biennium: No

Website: Indian Business Loan Program

Individual Placements and Supports

Description: Assist people with serious mental illnesses to achieve steady employment in competitive, integrated careers by providing a full range of employment services and supports.

Target Population: Individuals

Funding Type: State

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$2,550,000 (State General)

Full-Time Equivalent (FTE): 1

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: N/A

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: N/A

Request an increase in state funding over the previous biennium: Unsure

Website: N/A

Innovative Business Development Public Infrastructure Grant Program

Description: Helps keep and enhance jobs in an area, increase the tax base, and expand or create new economic development through the growth of new innovative businesses and organizations.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$0

Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): N/A

Number of Businesses Served: 1

Region of Businesses Served: N/A

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

Dollars funded: \$997,134

Number of jobs created and retained: 121

Request an increase in state funding over the previous biennium: No

Website: Innovative Business Development Public Infrastructure

Job Service Program, Workforce Innovation and Opportunity Act (WIOA) Wagner-Peyser

Description: Support career seekers and employers through CareerForce locations (Minnesota's federally mandated "Career One-Stops") and as a labor exchange in offering employment opportunities on a no-fee basis to all Minnesotans and in providing services to businesses. This program is Title III under the Workforce Innovation and Opportunity Act (WIOA).

Target Population: Individuals, Businesses

Funding Type: Federal

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$10,880,000

Full-Time Equivalent (FTE): 132

Grantee(s)/Subgrantee(s): No

Numbers Served: 110,793 (individuals); 11,646 (businesses)

Region of Individuals Served: 51,686 individuals (47%) in Greater Minnesota; 51,686 individuals (47%) in the

Twin Cities; 5,206 individuals (5%) from out of Minnesota

Demographics of Individuals Served:

Race/ethnicity: 20.4% People of Color/American Indian/Latinx

• Disability status: 6.2% individuals with disabilities

• Veterans status: 6.8% veterans

• Gender: 47.3% women

Outcomes for Individuals Served:

Number of career seekers who found a position: 18,490

• Average annual wage: \$46,456

Job openings posted on MinnesotaWorks.net: 683,763

Request an increase in state funding over the previous biennium: No

Website: Minnesota Job Service

Migrant and Seasonal Farmworkers Program

Description: Provides migrant and seasonal farmworkers with a full range of employment services and referrals to other community services.

Target Population: Individuals

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Funding Type: Federal

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: This program does not receive a direct allocation. It is funded by federal Workforce

Innovation and Opportunity Act (WIOA) Wagner-Peyser Program.

Full-Time Equivalent (FTE): 5

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 489

Region of Individuals Served: Due to the nature of this program, the majority of individuals served are from out of state.

Demographics of Individuals Served:

Race/ethnicity: 98.7% People of color/Latinx

• Gender: 45.3% women

Outcomes for Individuals Served:

Number referred to job: 7

Number received staff assisted services: 489Number referred to support services: 350

Number received career guidance: 359

Request an increase in state funding over the previous biennium: No

Website: Migrant and Seasonal Farm Workers

Minnesota 21st Century Fund Program

Description: Provides financing for innovative mineral, steel, or other industry processing, production, manufacturing, or technology projects located in the taconite relief tax area. The fund may also make grants to municipalities or counties for public infrastructure to support such projects.

Target Population: Businesses; communities

Funding Type: State
Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$4,820,000 from assigned risk transfer

Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): Funds are typically transferred to DIRR who then deliver the assistance to the

business or city.

Number of Businesses/Communities Served: N/A

Region of Businesses Served: Program serves only businesses/communities in Greater Minnesota

Demographics of Businesses Served: N/A

Outcomes for Businesses Served: N/A

Request an increase in state funding over the previous biennium: No

Website: Minnesota 21st Century Fund

Minnesota Investment Fund Program

Description: Provides financing to communities to help with infrastructure needs and help businesses add new workers and retain high-quality jobs on a statewide basis.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$12,500,000 through a revolving loan fund and appropriations

Full-Time Equivalent (FTE): 4.5 Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 19

Region of Businesses Served: 8 businesses (42%) in Greater Minnesota; 11 businesses (58%) in the Twin Cities

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

Number of expected minimum job created, in excess of \$20/hour: 912

• Amount of private investment: \$297,000,000

Request an increase in state funding over the previous biennium: No

Website: Minnesota Investment Fund

Minnesota Job Creation Fund

Description: Program provides performance-based financial incentives to new and expanding businesses that meet certain job creation and capital investment targets.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$8,500,000 Full-Time Equivalent (FTE): 1.5 Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 26

Region of Businesses Served: 12 businesses (46%) in Greater Minnesota; 14 businesses (53%) in the Twin Cities

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

Expected minimum job creation with wages expected of at least \$24/hours: 1,787

Amount of private investment: \$336,000,000

Request an increase in state funding over the previous biennium: No

Website: Minnesota Job Creation Fund

Minnesota Job Skills Partnership Program

Description: Helps business and education develop cooperative training projects.

Target Population: Businesses, individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$4,200,000 (State General Fund), \$7,000,000 (Workforce Development Fund)

Full-Time Equivalent (FTE): 4.5

Grantee(s)/Subgrantee(s): No

Number of Businesses/Individuals Served: 59 businesses; 10,611 individuals

Region of Businesses Served: 27 businesses (46%) located in Greater Minnesota, 32 businesses (54%) located in the Twin Cities; 4,896 individuals (46%) from Greater Minnesota, 5,718 (54%) from the Twin Cities

Demographics of Individuals Served:

Race/ethnicity: 17.6% People of color in Twin Cities, 8.9% People of color in Greater Minnesota

• Gender: 31.0% Women in the Twin Cities, 38.7% Women in Greater Minnesota

Outcomes for Individuals Served:

Value of grants awarded: \$8,900,000Private dollars leveraged: \$22,000,000

Request an increase in state funding over the previous biennium: No

Website: DEED Training Grant Programs

Minnesota Reservist and Veteran Business Loan Program

Description: Provides business loans to companies that are affected when certain employees are called to active military duty and to individual veterans who have returned from active duty and want to start their own business.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$0, revolving loan fund

Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 6

Region of Businesses Served: 3 businesses (50%) in Greater Minnesota; 3 businesses (50%) in the Twin Cities

Demographics of Businesses Served: Program specifically targets Veterans

Outcomes for Businesses Served: N/A

Request an increase in state funding over the previous biennium: No

Website: MN Reservist and Veteran Business Loan Program

Minnesota Trade Office

Description: Promotes trade and foreign investment in Minnesota.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$2,292,000 (General Fund); \$59,000 (Special Revenue Fund)

Full-Time Equivalent (FTE): N/A

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 1,924

Region of Businesses Served: N/A

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

• Increase of export growth in the previous year: 2.8%

Request an increase in state funding over the previous biennium: No

Website: Exporting and International Trade

Minnesota Youth Program

Description: Provides comprehensive summer and year-round employment and training services to economically disadvantaged and at-risk youth.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$4,050,000 Full-Time Equivalent (FTE): 2

Grantee(s)/Subgrantee(s): Yes: Anoka County Job Training; Career Solutions; Central Minnesota Jobs & Training Services Inc.; City of Duluth; Dakota/Scott County; Hennepin County Training & Employment; Minneapolis Employment and Training; Northeast Minnesota Office of Job Training; Northwest Private Industry Council; Ramsey County Workforce Solutions; Rural MN CEP; South Central Workforce Council; Southeast Minnesota Private Industry Council; Washington County Workforce Development; Winona County Workforce Council; American Indian OIC; HIRED; East Side Neighborhood Services; Pillsbury United; Lutheran Social Services of MN; EMERGE Community Development

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 3,384 youth enrolled; plus an additional 20,856 youth served by outreach to schools/career advisors

Region of Individuals Served: 1,740 youth (51%) from Greater Minnesota; 1,644 youth (49%) from the Twin Cities

Demographics of Individuals Served:

Race/ethnicity: 33% youth from communities of color; 77% white

• Disability status: 44% youth with disabilities

• Gender: 47% female youth

Outcomes for Individuals Served:

Percent attained work readiness or education goals: 71%

- Percent received academic or service learning credit: 45%
- Percent obtained HS Diploma, GED, remained in School, obtained certificate or degree, dropout returned to school: 55%
- Percent entered employment, post-secondary education, apprenticeship, or military: 26%

Request an increase in state funding over the previous biennium: Unsure

Website: Minnesota Youth Program

Minnesota Youthbuild Program

Description: Offers a construction career pathway for low-income youth who have dropped out of school or

experienced academic failure.

Target Population: Individuals

Funding Type: State

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$1,000,000 Full-Time Equivalent (FTE): 0.5

Grantee(s)/Subgrantee(s): Yes: Arrowhead Economic Opportunity Agency; Bi-County Community Action Program, Career Solutions; Change, Inc.; Rural Minnesota CEP; South West Metro Intermediate School District 288; Tree Trust; Workforce Development, Inc.; Central MN Jobs and Training Services; City Academy

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 396

Region of Individuals Served: 1,740 youth (52%) from Greater Minnesota; 1,644 youth (49%) from the Twin Cities

Demographics of Individuals Served:

Race/ethnicity: 70% youth from communities of color; 30% white

Disability status: 28% youth with disabilities

• Gender: 26% female youth

Outcomes for Individuals Served:

Percent received academic or service learning credit: 89%

Percent obtained industry-recognized credential: 78%

 Percent entered employment, post-secondary education, apprenticeship, or military within 6 months of exit: 89%

Request an increase in state funding over the previous biennium: Unsure

Website: Youthbuild Program

Pathways to Prosperity Program

Description: Focuses on the integration of basic skills education, career-specific training, support services, and employment placement and retention to meet the needs of adults who face multiple barriers to employment.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$4,604,000 (Workforce Development Fund); \$1,094,000 (General Fund)

Full-Time Equivalent (FTE): 2.15

Grantee(s)/Subgrantee(s): Yes: AccessAbility (\$400,000); African Community Services (\$200,000); American Indian OIC (\$525,000, \$100,000); Anoka County (\$550,000); Avivo (\$500,000); CAPI (\$250,000, \$375,000); Career Solutions (\$250,000); City of Minneapolis (\$350,000, \$250,000); CLUES (\$275,000, \$350,000); Community Action Center Northfield (\$94,000 & \$35,000 & \$45,000); Goodwill Industries, Inc. (\$300,000, \$323,214, \$323,214); Greater Bemidji Inc. (\$550,000); Guadalupe Alternative Programs (\$325,000); HIRED (\$500,000); Hmong American Partnership (\$300,000); International Institute of Minnesota (\$625,000); Jewish Family and Children's Services (\$550,000); Karen Organization of MN (\$175,000, \$250,000); Lifetrack (\$249,682); Lutheran Social Service of Minnesota (\$200,000, \$200,000); Merrick Community Services (\$250,000); Metro East Adult Basic Education (\$340,000); Minnesota Computer for Schools (\$275,000); Minnesota Valley Action Council, Inc. (\$600,000); Northfield Healthy Community Initiative (\$91,919); Northwest Indian Community Development Center (\$418,000); Pine Technical and Community College (\$300,000); Project for Pride in Living, Inc. (\$100,000, \$525,000); Ramsey County Workforce Solutions (\$200,000, \$400,000); Roseville Adult Learning Center (\$200,000); Rural Minnesota CEP, Inc. (\$550,000); St. Paul Police Department (\$491,508); Saint Paul Public Schools (\$250,000); South Central College (\$200,000); Southeast Asian Refuge Community Home (\$200,000); Summit Academy OIC (\$550,000); SW Private Industry Council (\$550,000); ThinkSelf, Inc. (\$200,000); Twin Cities RISE (\$95,000); Ujamaa Place (\$300,000); Vietnamese Social Services of Minnesota (\$250,000); Washington County (\$160,000); Workforce Development Inc. (\$200,000, \$425,000, \$350,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 3,690

Region of Individuals Served: 979 individuals (27%) in Greater MN; 2,711 individuals (73%) in the Twin Cities

Demographics of Individuals Served

Race/ethnicity: 80% Person of Color/American Indian; 20% white

Disability status: 12% individuals with a disability

• Veterans status: 2% veterans

Gender: 57% women

Outcomes for Individuals Served:

Number of participants enrolled in training: 1,094

Number of participants who exited program: 1,901

Number of participants who completed training: 396

Request an increase in state funding over the previous biennium: Unsure

Website: Pathways to Prosperity Competitive Grant

Point Source Implementation Grant Program (Public Facilities Authority)

Description: Offers grants to assist development authorities with costs for redeveloping blighted industrial, residential, or commercial sites where the need to recycle the land for a more productive use exists.

Target Population: Communities

Funding Type: Federal, State

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$38,340,000 (bonding), \$18,000,000 (Clean Water Legacy Fund appropriated in 2019)

Full-Time Equivalent (FTE): N/A

Grantee(s)/Subgrantee(s): No

Number of Communities Served: 6

Region of Communities Served: 5 communities (83%) in Greater Minnesota; 1 community (17%) in the Twin

Cities

Outcomes for Communities Served:

Amount of grants awarded: \$24,600,000

Request an increase in state funding over the previous biennium: No

Website: Point Source Implementation Grant Program

Redevelopment Grant Program

Description: Offers grants to assist development authorities with costs for redeveloping blighted industrial, residential, or commercial sites where the need to recycle the land for a more productive use exists.

Target Population: Communities

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$3,000,000 (Minnesota Investment Fund transfer)

Full-Time Equivalent (FTE): 4

Grantee(s)/Subgrantee(s): Yes; grants are provided to local units of government

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 11

Region of Communities Served: 4 communities (36%) in Greater Minnesota; 7 communities (64%) in the Twin Cities

Outcomes for Communities Served:

Dollars awarded : \$2,470,000Acres developed: 23 acres

Jobs created: 372Jobs retained: 1,548

Dollars leveraged: \$278,000,000

Request an increase in state funding over the previous biennium: Yes; this program has not had a legislative appropriation since 2016.

Website: Redevelopment Grant Program

Rural Career Counseling Coordinators Program

Description: Improve coordination and communication of workforce development programs and services with administering agencies in the 5 workforce development regions located outside the Twin Cities metropolitan area.

Target Population: Individuals

Funding Type: State Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$500,000

Full-Time Equivalent (FTE): 0.05

Grantee(s)/Subgrantee(s): Yes: funding is allocated to the 10 workforce development areas in Greater Minnesota, including Career Solutions; Central Minnesota Jobs & Training Services Inc.; City of Duluth; Northeast Minnesota Office of Job Training; Northwest Private Industry Council; Rural MN CEP; South Central Workforce Council; Southeast Minnesota Private Industry Council; Winona County Workforce Council

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 10,229

Region of Individuals Served: 10,229 individuals (100%) in Greater Minnesota

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: In addition to individuals, this program also served:

- 3,070 businesses served
- 321 K-12 institutions served
- 93 postsecondary education institutions served

Request an increase in state funding over the previous biennium: Unsure

Website: N/A

Senior Community Service Employment Program

Description: Fosters economic self-sufficiency through community service and training activities for low-income older workers.

Target Population: Individuals

Funding Type: Federal

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$1,880,000 Full-Time Equivalent (FTE): N/A

Grantee(s)/Subgrantee(s): Yes: Anoka County Job Training; Experience Works, Inc.; Senior Service America, Inc./Eastside Neighborhood Services; Senior Service America, Inc./MET; Dakota/Scott County; Washington County; Arrowhead Economic Opportunity Agency; City of Duluth; Central Minnesota Jobs and Training; Inter-County Community Council; Minnesota Chippewa Tribe; Minnesota Valley Action Council; Rural MN CEP; Southwester Minnesota Opportunity Council

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 251 Region of Individuals Served: N/A

Demographics of Individuals Served:

• Race/ethnicity: 21% People of Color/American Indian; 79% white

Disability status: 34%Veterans status: 15%Gender: 65% women

Outcomes for Individuals Served:

Percentage of older adult customers who enter unsubsidized employment: 32.4%

Request an increase in state funding over the previous biennium: No

Website: Older Workers

Small Business Assistance

Description: Serves as a point of first and continuing contact for individuals and firms with questions about the start-up, operation or expansion of a business in Minnesota.

Target Population: Individuals, businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$584,000

Full-Time Equivalent (FTE): 5

Grantee(s)/Subgrantee(s): N/A

Number of Individuals Served: 9,541

Region of Businesses Served: N/A

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

Number of SBAO publications distributed in all formats: 114,492

• Percentage rating "The Guide of Starting a Small Business in Minnesota" as useful: 100%

• Percentage using "The Guide to Starting a Small Business in Minnesota" in preparation for business start-up within one year: 90%

Request an increase in state funding over the previous biennium: No

Website: Small Business Assistance Office

Small Business Development Center Network

Description: Facilitates the start-up, operation, and growth of businesses by serving as a first-point and continuing contact through one-on-one business counseling, group training, and assistance in securing capital to those that are interested in starting or expanding a small business in Minnesota.

Target Population: Businesses; tribal nations

Funding Type: Federal, State

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$2,000,000 (federal), \$805,000 (state general fund)

Full-Time Equivalent (FTE): N/A

Grantee(s)/Subgrantee(s): N/A

Number of Businesses Served: 3,738

Region of Businesses Served: 3,374 businesses (90%) located in Greater Minnesota; 355 businesses (10%) in the

Twin Cities

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

Number of professional consultant hours delivered: 34,739

Percentage of customers who would recommend SDBCs to others: 94%

Request an increase in state funding over the previous biennium: No

Website: Small Business Development Center

Small Cities Development Program

Description: Helps develop viable communities by providing financial assistance for safe and affordable housing, economic development, and public facility needs. These expanded economic opportunities that result principally benefit low- to moderate-income households.

Target Population: Communities

Funding Type: Federal, State

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$18,501,000 (federal); \$470,022 (state)

Full-Time Equivalent (FTE): 5

Grantee(s)/Subgrantee(s): No

Number of Communities Served: 48

Region of Communities Served: 48 communities (100%) in Greater Minnesota

Outcomes for Communities Served:

• Dollars awarded: \$24,100,000

Request an increase in state funding over the previous biennium: No

Website: Small Cities Development Program

Small Community Wastewater Treatment Program (Public Facilities Authority)

Description: Provides loans and grants to help small communities replace non-complying septic systems with community Subsurface Sewage Treatment Systems (SSTS).

Target Population: Communities

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$125,000
Full-Time Equivalent (FTE): N/A

Grantee(s)/Subgrantee(s): No

Number of Communities Served: 2

Region of Communities Served: 2 communities (100%) in Greater Minnesota

Outcomes for Communities Served:

Amount of technical assistance grant dollars awarded: \$106,000

Request an increase in state funding over the previous biennium: No

Website: Small Community Wastewater Treatment Program

Southeast Asian Economic Relief Competitive Grant Program

Description: Addresses economic disparities in Southeast Asian communities through workforce recruitment and development, job creation, increased capacity of smaller organizations and outreach.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$1,000,000 Full-Time Equivalent (FTE): 0.25

Grantee(s)/Subgrantee(s): Yes: Asian Economic Development Association (\$200,000); Hmong American Partnership (\$200,000); Hmong Cultural Center (\$150,000); Karen Organization of MN (\$200,000); Workforce Development Inc. (\$200,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 136

Region of Individuals Served: 110 individuals (81%) from Greater Minnesota; 24 individuals (19%) from the Twin Cities

Demographics of Individuals Served:

Race/ethnicity: 100% People of color

Gender: 75% women

Outcomes for Individuals Served:

Number of participants enrolled in training: 47

Number of participants who exited program: 62

• Number of participants who completed training: 27

Request an increase in state funding over the previous biennium: Unsure

Website: Southeast Asian Economic Disparities Relief Competitive Grant

Support Services Competitive Grant Program

Description: Focuses on low-income communities, young adults from low-income families and communities of color, and offers job training, employment preparation, internships, job assistance to fathers, financial literacy, academic and behavioral intervention for low-performing students and youth intervention.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$750,000

Full-Time Equivalent (FTE): 0.5

Grantee(s)/Subgrantee(s): Yes: Karen Organization of MN (\$100,000); Leech Lake Financial Services (\$100,000);

Project for Pride in Living (\$100,000); Summit Academy OIC (\$100,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 384 adults; 8,492 youth

Region of Individuals Served: 30% of youth served are from Greater Minnesota

Demographics of Individuals Served:

 Race/ethnicity: 73% adults who are People of Color/American Indian; 92% youth from a community of color

Disability status: 13% adults with disabilities; 5% youth with disabilities

Veterans status: 4% Veterans

• Gender: 61% women

Outcomes for Individuals Served:

Number of adult participants enrolled in training: 226

Percentage of youth who received education or job training activities: 30%

Request an increase in state funding over the previous biennium: Unsure

Website: Support Services Competitive Grant Program

Trade Adjustment Assistance Program

Description: Assists laid-off workers in returning to the workforce as quickly as possible by offering them help with work searches, relocation, job training, and weekly cash benefits.

Target Population: Individuals

Funding Type: Federal
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$12,200,000 Full-Time Equivalent (FTE): 12

Grantee(s)/Subgrantee(s): Yes: funding is allocated to the 10 workforce development areas in Greater Minnesota, including Career Solutions; Central Minnesota Jobs & Training Services Inc.; City of Duluth; Northeast Minnesota Office of Job Training; Northwest Private Industry Council; Rural MN CEP; South Central Workforce Council; Southeast Minnesota Private Industry Council; Winona County Workforce Council

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 709

Region of Individuals Served: 423 individuals (59.7%) in Greater Minnesota; 269 individuals (37.9%) in the Twin Cities; 17 individuals (2.4%) outside of Minnesota

Demographics of Individuals Served:

• Race/ethnicity: 17.9% People of Color/American Indian; 82.1% white

• Disability status: 3.0% individuals with disabilities

Veterans status: 6.1% veterans

Gender: 39.6% women

Outcomes for Individuals Served:

559 workers enrolled in TAA training

Request an increase in state funding over the previous biennium: No

Website: Trade Adjustment Assistance

Transportation Economic Development Infrastructure Program

Description: Assist communities with transportation system improvements and public infrastructure necessary for new and existing businesses to create and retain jobs and increase the tax base. The program fosters interagency coordination with the Department of Transportation and their Transportation Economic Development Program.

Target Population: Communities

Funding Type: State

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$0

Full-Time Equivalent (FTE): 1.5

Grantee(s)/Subgrantee(s): No

Number of Communities Served: 13

Region of Communities Served: N/A

Outcomes for Communities Served: N/A

Request an increase in state funding over the previous biennium: Yes; we have requested to MMB an increase of \$7,000,000 in bond funds. The program is almost out of funds, and there is demand for additional dollars.

Website: <u>Transportation Economic Development Infrastructure (TEDI) Program</u>

Veterans Program

Description: Provides employment and training services from specially trained staff to eligible U.S. military veterans.

Target Population: Individuals

Funding Type: State

Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$2,700,000
Full-Time Equivalent (FTE): 26

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 702

Region of Individuals Served: 389 individuals (55%) in Greater Minnesota; 313 individuals (45%) in the Twin

Cities

Demographics of Individuals Served:

Race/ethnicity: 23% People of Color/American Indian; 77% white

• Disability status: 78% individuals with disabilities

Veterans status: 100% veterans

• Gender: 15% women

Outcomes for Individuals Served:

Exited the program successfully: 87%

Average wage: \$20.88 per hour

Request an increase in state funding over the previous biennium: No

Website: Veterans Employment Programs

Vocational Rehabilitation Program

Description: Assists Minnesotans with significant disabilities to secure and maintain employment.

Target Population: Individuals

Funding Type: Federal, State

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$45,800,000 (federal); \$14,300,000 (State General Fund)

Full-Time Equivalent (FTE): N/A

Grantee(s)/Subgrantee(s): No

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 6,322

Region of Individuals Served: XXX

Demographics of Individuals Served:

• Race/ethnicity: 25.8% People of Color/American Indian; 74.2% white

• Disability status: 100% individuals with disabilities

• Veterans status: 1.5% Veterans

• Gender: 43% women

Outcomes for Individuals Served:

Number of new employment plans: 5,416

Number of consumers completing an employment plan and attaining employment: 2,605

• Number of participating employers: 1,908

Year-end active caseload: 10,254

Request an increase in state funding over the previous biennium: Unsure

Website: People with Disabilities

Water Infrastructure Fund – Wastewater (Public Facilities Authority)

Description: Provides supplemental grants to assist municipalities with high-cost wastewater projects to rehabilitate systems to address existing environmental and public health needs.

Target Population: Communities

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$14,700,000

Full-Time Equivalent (FTE): N/A

Grantee(s)/Subgrantee(s): No

Number of Communities Served: 14

Region of Communities Served: 14 communities (100%) in Greater Minnesota

Outcomes for Communities Served:Amount awarded: \$17,100,000

Request an increase in state funding over the previous biennium: No

Website: Water Infrastructure Fund

Water Infrastructure Fund – Drinking Water (Public Facilities Authority)

Description: The Water Infrastructure Funds provides supplemental grants to assist municipalities with high-cost drinking water projects to rehabilitate systems to address existing environmental and public health needs.

Target Population: Communities

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$25,000,000 Full-Time Equivalent (FTE): N/A Grantee(s)/Subgrantee(s): No

Number of Communities Served: 15

Region of Communities Served: 15 communities (100%) in Greater Minnesota

Outcomes for Communities Served:

Amount awarded: \$17,400,000

Request an increase in state funding over the previous biennium: No

Website: Water Infrastructure Fund

Women in High-Wage, High Demand Nontraditional Jobs Grant Program

Description: Seeks to increase the number of women in high-wage, high-demand, nontraditional occupations including but not limited to those in the skilled trades, science, technology, engineering, and math (STEM) occupations.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$750,000 Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): Yes: City Academy Charter School (\$69,165); City of Duluth (\$141,499); Dunwoody College of Technology (\$200,000); Goodwill Easter Seals (\$106,581); Merrick Community Services (\$61,754); Northwest Indian Community Development Center (\$200,000); Washington County (\$75,000); YWCA St. Paul (\$96,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 227

Region of Individuals Served: 80 individuals (35%) in Greater Minnesota; 147 individuals (65%) in the Twin Cities

Demographics of Individuals Served:

Race/ethnicity: 65% People of Color/American Indian; 35% white

• Gender: 100% women

Outcomes for Individuals Served:

Percent enrolled in training during program: 48%

Received a credential at program exit: 37%

Request an increase in state funding over the previous biennium: Unsure

Website: Women's Economic Security Act (WESA) Competitive Grant

Work Opportunity Tax Credit Program

Description: Provides a federal tax credit to private-sector employers and 501(c) nonprofit organizations, as an incentive for hiring members of targeted groups who traditionally have difficulty finding jobs.

Target Population: Businesses

Funding Type: Federal

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$253,467

Full-Time Equivalent (FTE): 2

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 71,698 tax credit applications processed

Region of Businesses Served: N/A

Demographics of Businesses Served: Data on businesses who submit tax credit applications for employing

Veterans are tracked.

Outcomes for Businesses Served: N/A

Request an increase in state funding over the previous biennium: No

Website: Work Opportunity Tax Credit (WOTC)

Workforce Development Services for the Blind

Description: Ensures that persons who are blind, visually impaired, or DeafBlind (including those who have additional physical or mental impairments) have the rehabilitation services they need to prepare for, seek, gain, or retain employment.

Target Population: Individuals

Funding Type: Federal, State

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$9,300,000 (federal), \$2,000,000 (state)

Full-Time Equivalent (FTE): 16

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 1,486

Region of Individuals Served: N/A

Demographics of Individuals Served:

100% of participants are blind, visually impaired or DeafBlind

Outcomes for Individuals Served:

Number of participants who achieved employment outcomes: 104

Average weekly wage of those cases closed as employed: \$448

Request an increase in state funding over the previous biennium: Unsure

Website: State Services for the Blind

Workforce Innovation and Opportunity Act (WIOA) Adult Program

Description: Provides employment and training assistance to adults to increase their employment retention, earnings, and occupational skill attainment.

Target Population: Individuals

Funding Type: Federal

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$6,200,000 Full-Time Equivalent (FTE): N/A

Grantee(s)/Subgrantee(s): Yes: Funds are allocated to 16 local workforce development areas: Anoka County Job Training; Career Solutions; Central Minnesota Jobs & Training Services Inc.; City of Duluth; Dakota/Scott County; Hennepin County Training & Employment; Minneapolis Employment and Training; Northeast Minnesota Office of Job Training; Northwest Private Industry Council; Ramsey County Workforce Solutions; Rural MN CEP; South Central Workforce Council; Southeast Minnesota Private Industry Council; Washington County Workforce Development; Winona County Workforce Council

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 1,547

Region of Individuals Served: 971 individuals (62.8%) in Greater Minnesota; 576 individuals (37.2%) in the Twin Cities

Demographics of Individuals Served:

• Race/ethnicity: 39.1% People of Color/American Indian

• Disability status: 13.3% individuals with disabilities

Veterans status: 3.4% veterans

Gender: 61.0% women

Outcomes for Individuals Served:

Employment rate in 2nd quarter after exit: 82.9%Employment rate in 4th quarter after exit: 82.4%

• Median earnings in 2nd quarter after exit: \$7,680

Credential rate: 79.8%Measurable skill gain: 59.6%

Request an increase in state funding over the previous biennium: No

Website: N/A

Workforce Innovation and Opportunity Act (WIOA) Youth Program

Description: Provides comprehensive employment and training services to opportunity youth, including workbased learning, an introduction to career pathways, attainment of recognized credentials and support services.

Target Population: Individuals

Funding Type: Federal
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$8,610,000

Full-Time Equivalent (FTE): 5

Grantee(s)/Subgrantee(s): Yes: Funds are allocated to 16 local workforce development areas: Anoka County Job Training; Career Solutions; Central Minnesota Jobs & Training Services Inc.; City of Duluth; Dakota/Scott County; Hennepin County Training & Employment; Minneapolis Employment and Training; Northeast Minnesota Office of Job Training; Northwest Private Industry Council; Ramsey County Workforce Solutions; Rural MN CEP; South Central Workforce Council; Southeast Minnesota Private Industry Council; Washington County Workforce Development; Winona County Workforce Council.

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 2,305

Region of Individuals Served: 1,209 individuals (52.5%) in Greater Minnesota; 1,096 individuals (47.5%) in the Twin Cities

Demographics of Individuals Served:

• Race/ethnicity: 59% youth from communities of color

Disability status: 38% youth with disabilities

Gender: 54% female youth

Outcomes for Individuals Served:

• Employment or placement rate in 2nd quarter after exit: 79.5%

• Employment or placement rate in 4th quarter after exit: 76.5%

Median earnings in 2nd quarter after exit: \$3,984

Credential rate four quarters after exit: 65.3%

• Measurable skill gain: 59.6%

Request an increase in state funding over the previous biennium: No

Website: WIOA Young Adult Program

Workforce Strategy Consultants

Description: Work to develop innovative workforce solutions by aligning resources, facilitating collaboration, and leveraging expertise in targeted industry sectors to drive regional economic equity and growth.

Target Population: Businesses

Funding Type: State
Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: This program does not receive a direct allocation. It is funded by federal Workforce

Innovation and Opportunity Act (WIOA) Wagner-Peyser Program.

Full-Time Equivalent (FTE): 7

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 955 employer consultations (e.g. stakeholder engagement and partnership

activities)

Region of Businesses Served: N/A

Demographics of Businesses Served: N/A

Outcomes for Businesses Served: N/A

Request an increase in state funding over the previous biennium: Unsure

Website: Workforce Strategy Consultants

Youth at Work Competitive Grants

Description: Provides workforce development and training opportunities to economically disadvantaged or atrisk youth with special consideration to youth from communities of color and youth with disabilities.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$3,848,000 Full-Time Equivalent (FTE): 1.5

Grantee(s)/Subgrantee(s): Yes: Project for Pride in Living (\$200,000); City of Minneapolis (\$500,000); EMERGE (\$175,000); YMCA of the Greater Twin Cities (\$250,000); Asian Media Access (\$175,000); City of Saint Paul (\$400,000); Cookie Cart (\$126,657); Minnesota Valley Action Council (\$100,000); Southwest Minnesota Private Industry Council (\$242,050); Evergreen Youth and Family Services (\$150,000); East Side Neighborhood Services (\$75,000); Central Minnesota Jobs and Training (\$100,000); Minnesota Computer for Schools (\$100,000); Bridge for Youth (\$100,000); Southeast Minnesota Workforce Development Inc. (\$100,000); Goodwill-Easter Seals Minnesota (\$75,000); Elpis Enterprises (\$50,000); Minneapolis Parks and Recreation Board (\$200,000); Career Solutions (\$100,000); Conservation Corps of Minnesota and Iowa (\$100,000); Greater Bemidji (\$100,000); Anoka County Job Training Center (\$50,000); City of Duluth (\$55,378); City Academy High School (\$50,000), Leech Lake Band of Ojibwe (\$81,515)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served:

- 4,718 youth received individualized case-management services, work experience, experiential learning, career planning
- 6,213 youth received group career planning, job search, college or post-secondary guidance on jobs important to regional economies

Region of Individuals Served: 45% of youth participants are from Greater Minnesota

Demographics of Individuals Served:

• Race/ethnicity: 84% youth from communities of color; 16% white

Disability status: 18% youth with disabilities

• Gender: 53% female youth

Outcomes for Individuals Served:

Percent completed program objectives: 64%

Percent attained work readiness or education goals: 54%

Request an increase in state funding over the previous biennium: Unsure

Website: Grant Funded Projects

Minnesota Film Production Jobs Program

Description: Program provides a rebate incentive on qualified Minnesota expenditures for film and TV productions.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$500,000

Full-Time Equivalent (FTE): 1.5

Grantee(s)/Subgrantee(s): Yes: Tremendous Entertainment (\$145,000); Time for Ilhan, LLC (\$11,852); Peanut Productions, LLC (\$5,560); Committee Films, Inc. (\$144,000); Schuetzle Company Productions (\$120,040); Universal Television, LLC (\$266,835); The Anderson Project LLC (\$490,750); Committee Films, Inc. (\$137,737); Pixel Farm (\$62,925); Pixel Farm (\$14,656); Puny Entertainment, LLC (\$104,225); Christmas Break-In, LLC, (\$132,631); Pixel Farm (\$23,640); Pixel Farm (\$20,002); MRB Productions (\$47,832); Tremendous Entertainment (\$58,233); Intuitive Content (\$337,117)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Businesses Served: 17

Region of Businesses Served: 3 in Greater Minnesota; 14 in the Twin Cities

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

Total MN Expenditure: \$12,101,614

Income Tax Paid: \$305,459*

Unemployment Tax Paid: \$24,888*

Sales Tax Paid: \$69,255Minnesota Hires: 702

Request an increase in state funding over the previous biennium: Unsure

Website: Incentives

^{*}Income and Unemployment taxes self-reported by client and sometimes not included at all

Health

Loan Forgiveness

Description: Loan forgiveness for health professionals who agree to serve up to four years in an underserved

area.

Target Population: Individuals

Funding Type: State

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$3,240,000

Full-Time Equivalent (FTE): 2

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 300

Region of Individuals Served: 225 individuals (75%) in Greater Minnesota; 75 individuals (25%) in the Twin Cities

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: Conduct a five-year look back at retention of those practicing in rural areas;

74% had been retained over ten years in our last review.

Request an increase in state funding over the previous biennium: Unsure

Website: Minnesota Health Care Loan Forgiveness Programs

Medical Education and Research Costs (MERC) Program

Description: Support clinical training by sharing in the cost for certain health professions

Target Population: Businesses

Funding Type: State, Federal

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$59,000,000

Full-Time Equivalent (FTE): 1.5

Number of Businesses Served: 47 Region of Businesses Served: 359

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

• Number of trainees who received clinical training: 3,144

Request an increase in state funding over the previous biennium: No

Website: Medical Education and Research Costs (MERC)

Higher Education

Dual Training Competency Grants

Description: Grants to employers that may be used to provide qualified training to their employees.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$2,000,000 Full-Time Equivalent (FTE): 0.5

Grantee(s)/Subgrantee(s): Yes; grantee list not available at this time.

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Businesses Served: 47 Region of Businesses Served: N/A

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

Employment statuses (full-time/part-time, change in employers) of grant participants post-program exit

- Industries employing grant participants post-program exit
- Average wage paid to program participant post-program exit
- Hour per quarter worked (on average) by program participant post-program exit
- Recent postsecondary education levels, programs, and institutions of program participant post-program
 exit

Request an increase in state funding over the previous biennium: No

Website: **Dual Training Grants**

Emergency Assistance for Postsecondary Students

Description: Grants to institutions to fund emergency assistance for students facing a financial hardship.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$175,000 Full-Time Equivalent (FTE): 0.1

Grantee(s)/Subgrantee(s): Yes: M State Emergency Needs Fund Minnesota State Community and Technical College – M State (\$40,000); South Central LifeSaver Program, South Central College (\$36,000); Emergency Funds for Student Success Saint Paul College (\$35,000); River-Wide Emergency Assistance Grant Program, Riverland Community College (\$36,000); Oshki Manidoo Emergency Aid Program, Emergency Assistance for Red Lake Nation College Students Red Lake Nation College (\$28,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Businesses Served: 5 Region of Businesses Served: N/A

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

- Total number of grant applicants
- Total number of students awarded grants
- Average grant amount
- Average length of time between the student applying and the disbursement of funds
- Project implementation (staff changes, successes and challenges, etc.) Student demographics for each applicant and awardee
- Emergency issues
- Student follow-up processes and outcomes
- Student retention rates semester-to-semester

Request an increase in state funding over the previous biennium: No

Website: Emergency Assistance for Postsecondary Students (EAPS) Grant Program

Federal John R. Justice Student Loan Repayment Program

Description: Provides loan repayments for full-time public prosecutors/public defenders who serve for three

years.

Target Population: Individuals

Funding Type: State, Federal

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$61,462

Full-Time Equivalent (FTE): 0.05

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 47

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: Number of students served

Request an increase in state funding over the previous biennium: Unsure

Website: Federal John R. Justice Student Loan Repayment Program

Grants for Students with Intellectual and Developmental Disabilities

Description: Provides student loan repayment assistance to eligible pilots and aircraft technicians in Minnesota.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$200,000

Full-Time Equivalent (FTE): 0.1

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 37 Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: Number of students served

Request an increase in state funding over the previous biennium: Unsure

Website: Grants for Students with Intellectual and Developmental Disabilities

Interstate Tuition Reciprocity

Description: Reciprocal agreements to reduce non-resident tuition rates to facilitate college completion.

Target Population: Individuals

Funding Type: State
Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$11,018,000 Full-Time Equivalent (FTE): 0.55

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 41,755

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: N/A

Request an increase in state funding over the previous biennium: Unsure

Website: <u>Tuition Reciprocity</u>

Intervention for College Attendance Program

Description: Funds outreach services to historically underserved students in grades 6-12 and college.

Target Population: Individuals

Funding Type: State
Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$621,000 Full-Time Equivalent (FTE): 0.5

Grantee(s)/Subgrantee(s): Yes; The College of St. Scholastica (\$41,484); Saint Paul Public Schools (\$30,184); Women's Initiative for Self-Empowerment (WISE), Inc. (\$31,484); Learning Disabilities Association, Inc. – LDA Minnesota (\$28,484); St. Cloud State University (\$37,484); Breakthrough Twin Cities (\$44,484); Carleton College (\$27,476); SouthWest Metro Intermediate District 288 (\$35,484); Northfield Public Schools (\$47,484); Concordia University (\$35,395); Alpha Phi Alpha Fraternity Inc. – Gamma Xi Lambda (\$24,484); Minnesota State University Mankato (\$21,262); Saint Paul College (\$25,629); Bemidji State University (\$31,929); Ely Community Resource Inc. (\$19,484); Dakota County Technical College (\$31,484); Riverland Community College (\$26,647); MIGIZI Communications Inc. (\$26,647); Minneapolis Urban League (\$25,000); Eastern Carver County Schools (\$13,996); Emerge Community Development (\$10,000); Banyan Community (\$16,000); Pillsbury United Communities (\$16,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 4,060

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served:

- Enrollment in advanced courses
- Change in ACT/SAT test scores
- Number served
- Number of students graduating from high school
- Number of students applying to college
- Number of students not applying to college but planning to enroll in college
- College retention rates
- College grade point average
- College completion

Request an increase in state funding over the previous biennium: Unsure

Website: Intervention for College Attendance Grants

Minnesota Agricultural Education Loan Repayment Program

Description: Provides student loan repayment assistance to teachers in agricultural education in Minnesota.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$50,000

Full-Time Equivalent (FTE): 0.05

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 22 Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: Number of students served

Request an increase in state funding over the previous biennium: Unsure

Website: Minnesota Agricultural Education Loan Repayment Program

Minnesota Aviation Degree Loan Repayment Program

Description: Provides student loan repayment assistance to eligible pilots and aircraft technicians in Minnesota.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$25,000

Full-Time Equivalent (FTE): 0.1

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 9

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: Number of students served

Request an increase in state funding over the previous biennium: Unsure

Website: Minnesota Aviation Degree Loan Repayment Program

Minnesota Indian Scholarship Program

Description: Grants to eligible MN resident students who are of one-fourth or more American Indian ancestry.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$3,465,437

Full-Time Equivalent (FTE): 0.45

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 1,838

Region of Individuals Served: N/A

Demographics of Individuals Served: 100% of students served are American Indian.

Outcomes for Individuals Served: Number of students served

Request an increase in state funding over the previous biennium: Unsure

Website: Minnesota Indian Scholarship

Minnesota Rural Veterinarian Loan Repayment Program

Description: Provides student loan repayment assistance to veterinarians in designated rural areas in MN

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$375,000 Full-Time Equivalent (FTE): 0.05

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 5

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: Number of students served

Request an increase in state funding over the previous biennium: Unsure

Website: Minnesota Rural Veterinarian Loan Repayment Program

Minnesota State Grant Program

Description: A need-based grant program for Minnesota-resident undergraduates attending Minnesota

institutions of higher education.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$ 19,835,600 Full-Time Equivalent (FTE): 1.5

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 79,807

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: Number of students served

Request an increase in state funding over the previous biennium: Unsure

Website: Minnesota State Grant

Minnesota Teacher Candidate Grant

Description: Grants to students during student teaching, with some funding dedicated to minority students

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$1,250,000 Full-Time Equivalent (FTE): 0.25

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 110 Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: Number of students served

Request an increase in state funding over the previous biennium: Unsure

Website: Minnesota Teacher Candidate Grant

Minnesota Teacher Shortage Loan Repayment Program

Description: Grants to students during student teaching, with some funding dedicated to minority students

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$200,000

Full-Time Equivalent (FTE): 0.25

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 1,019

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: Number of students served

Request an increase in state funding over the previous biennium: Unsure

Website: Minnesota Teacher Shortage Loan Repayment Program

Postsecondary Child Care Grants

Description: A need-based grant program for students paying for the cost of child care.

Target Population: Individuals

Funding Type: State
Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$6,694,000
Full-Time Equivalent (FTE): 0.2
Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 1,884

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served:

Number of students served

• Percentage of child care costs covered

Request an increase in state funding over the previous biennium: Unsure

Website: Child Care Grant

Public Safety Officer's Survivor Grant

Description: Grants to dependent children and spouses of public safety officers killed in the line of duty.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$86,898

Full-Time Equivalent (FTE): 0.05

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 12 Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: Number of students served

Request an increase in state funding over the previous biennium: Unsure

Website: Public Safety Officer's Survivor Grant

SELF Loans

Description: Long-term, low-interest student loan program for MN residents or students at an eligible MN

school.

Target Population: Individuals

Funding Type: Self-funded

Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$0

Full-Time Equivalent (FTE): 6.5

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 5,995

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: Number of students served

Request an increase in state funding over the previous biennium: Unsure

Website: SELF Loans

SELF Loan Refi

Description: Student loan refinancing program for Minnesota residents who completed a degree and meet

credit criteria.

Target Population: Individuals

Funding Type: Self-funded

Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$0

Full-Time Equivalent (FTE): 0.5

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 149

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: Number of students served

Request an increase in state funding over the previous biennium: Unsure

Website: **SELF** Refi

State Work Study

Description: A need-based aid program assists students in paying for college by providing opportunities to work.

Target Population: Individuals

Funding Type: State
Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$14,502,000 Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 9,450

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served:

Number served

- Total earnings
- Hours worked
- Total earnings paid by state funds

Request an increase in state funding over the previous biennium: Unsure

Website: Minnesota Work Study

Summer Academic Enrichment Program

Description: Grants to free and reduced priced lunch students grades 3-11 to attend a summer academic

program.

Target Population: Individuals

Funding Type: State

Funding Year: 2018

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$250,000

Full-Time Equivalent (FTE): 0.25

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 801 Region of Individuals Served: N/A

Demographics of Individuals Served:

Percent of participants eligible for free or reduced price lunch: 100%

• Race/ethnicity: 69% students of color

Outcomes for Individuals Served: Number of students served

Request an increase in state funding over the previous biennium: Unsure

Website: Summer Academic Enrichment Program

Housing Finance

Economic Development and Housing Challenge

Description: Funding for the construction or rehabilitation of affordable housing to support economic development.

Target Population: Communities

Funding Type: State
Funding Year: 2018

Funding Period: Federal fiscal year (October 1 to September 30)

Funding Allocation: \$ 11,289,682

Full-Time Equivalent (FTE): 6.1

Grantee(s)/Subgrantee(s): Yes: City of Lakes Community Land Trust (\$108,250); City of Minneapolis CPED (\$161,613); City of Thief River Falls (\$30,000); Dayton's Bluff Neighborhood Housing Services (\$1,020,376); Greater Metropolitan Housing Corporation (\$7,664); Habitat for Humanity Minnesota (\$279,200); Headwaters Regional Development Commission (\$57,863); Hennepin County Housing and Redevelopment Authority (\$283,929); Housing and Redevelopment Authority of St. Paul (\$305,119); Minnesota Valley Action Council (\$52,300); Northside Home LLC (\$67,888); Northwest Community Action (\$59,065); One Roof Community Housing (\$477,730); PRG, Inc. (\$77,735); Rebuilding Together Twin Cities (\$148,316); Three Rivers Community Action (\$164,007); Twin Cities Habitat for Humanity (\$820,900); United Community Action Partnership (\$142,655); Urban Homeworks (\$80,000); West Hennepin Affordable Housing Land Trust (\$153,000); Indian Neighborhood Club (\$554,220); MetroPlains, LLC (\$1,675,269); Beacon Interfaith Housing Collaborative (\$1,472,508); Three Rivers Community Action (\$121,600)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 55 cities or townships

Region of Communities Served: 55 cities/townships in Greater Minnesota; 28 cities in the Twin Cities

Outcomes for Communities Served

- Number of households assisted: 431
- Median income of assisted households: \$20,387 for renters and \$41,600 for homeowners
- Share of households that are of color: 71.6% for renters and 57.6% for homeowners
- Share of assisted households that have children: 43.1% for renters and 69.2% for homeowners
- Share of assisted households that are seniors: 13.2% for renters and 14.9% for homeowners
- Share of assisted households that have a disabled member: 6.4%
- Share of assisted households that had experienced long-term homelessness:5.9%

Request an increase in state funding over the previous biennium: Unsure

Website: N/A

Workforce Housing Development

Description: Provide funding that targets to smaller cities in Greater Minnesota with workforce housing needs.

Target Population: Communities

Funding Type: State
Funding Year: 2018

Funding Period: Federal fiscal year (October 1 to September 30)

Funding Allocation: \$2,000,000 Full-Time Equivalent (FTE): 0.3

Grantee(s)/Subgrantee(s): Yes: In March 2018, the following cities were selected to receive an award – Pelican Rapids, (\$563,000); Luverne (\$680,000); Duluth (\$180,000); Albert Lea (\$150,000); Baudette (\$500,000). As of 9/30/18 (end of most recent federal fiscal year with reported data), none of the funds had disbursed.

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 5

Region of Communities Served: 5 cities (100%) in Greater Minnesota

Outcomes for Communities Served:

• Number of housing units created

Request an increase in state funding over the previous biennium: Unsure

Website: Workforce Housing Development Program

Human Rights

No programs received.

Human Services

DHS Child Development Services (child care professional development and workforce supports)

Description: Free or subsidized training and coaching for Minnesota child care providers; education scholarships.

Target Population: Individuals

Funding Type: Federal

Funding Year: 2018

Funding Period: Federal fiscal year (October 1 to September 30)

Funding Allocation: \$8,269,750 Full-Time Equivalent (FTE): 4.5

Grantee(s)/Subgrantee(s): Yes: Child Care Aware District Grantees -- Lakes & Prairies Community Action Programs, Inc.; Pine Technical College; Prairie Five Community Action Council, Inc.; Child Care Resource and Referral, Inc. (DBA) Families First of MN; Think Small, Inc.; Leech Lake Band of Ojibwe -- \$3,872,237; MN CCR&R Network (DBA) Child Care Aware of MN (\$3,377,942); New World Now, LLC (\$579,995); Concordia University, Center for Inclusive Child Care (\$381,000); Registry, Inc., MN Center for Professional Development (\$869,021); Concordia University, Infant Toddler Specialist Network (\$750,000); Concordia University, Health & Safety Consultation (\$475,000); University of MN, Center for Early Education and Development (\$120,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 26,940

Region of Individuals Served: N/A

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: N/A

Request an increase in state funding over the previous biennium: Unsure

Website: N/A

SNAP Employment and Training

Description: Serve SNAP recipients with job training, education, and job retention supports.

Target Population: Individuals

Funding Type: State, Federal

Funding Year: 2018

Funding Period: Federal fiscal year (October 1 to September 30)

Funding Allocation: \$5,151,624

Full-Time Equivalent (FTE): 4

Grantee(s)/Subgrantee(s): Yes: Pine Technical and Community College (\$12,058); Northwest Indian CDC (\$437,586); Merrick (\$9,558); Lakes and Pines CAP (\$89,130); HIRED (\$400,285); Catholic Charities (\$98,812); Goodwill Easter Seals (\$294,890); Project for Pride in Living (\$159,051); American Indian OIC (\$0); CLUES (\$14,774); Tri-County Action Program (\$704); CAPI USA (\$0); Hmong American Partnership (\$5,409); Minnesota Valley Action Council (\$3,045); Southwest Minnesota PIC (\$0); Arrowhead Economic Opportunity Agency (\$37,924); Central Minnesota Job Training Services (\$0)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 7,149

Region of Individuals Served: N/A

Demographics of Individuals Served:

- Percent who speak English as a second language (e.g. English language learners): 6.7%
- Gender: 44.5% women; 55.5% men
- Age: 0.2% between 16-17; 58.7% between 18-35; 37.0% between 36-49; 3.3% between 50-59; 0.9% age
 60 or older
- Percent with ABAWD status at the start of participation: 75.5%

Outcomes for Individuals Served:

- Unsubsidized rate of employment in 2nd quarter after completion of participation: 55.4%
- Median quarterly wages in 2nd quarter after completion of participation: \$3,812.88
- Unsubsidized rate employment in 4th quarter after completion of participation: 54.02%
- Completion of an educational, training, work experience, or an on-the-job training component: 56.2%

Request an increase in state funding over the previous biennium: Unsure

Website: SNAP Employment and Training

Iron Range Resources and Rehabilitation

Application Fund

Description: Grant funds to assist with the costs of preparing & applying for a grant to advance economic

growth.

Target Population: Communities

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$30,000

Full-Time Equivalent (FTE): 0.1

Grantee(s)/Subgrantee(s): Yes: Arrowhead Economic Opportunity Agency/City of Two Harbors (\$3,000); East Itasca Joint Sewer Board (\$6,000); City of Ironton (\$3,000); City of Orr (\$2,500); City of Silver Bay (\$3,000); Tower Soudan Historical Society (\$500)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 8

Region of Communities Served: 8 communities (100%) in Greater Minnesota

Outcomes for Communities Served:

Project leverage 157.3:1

Grant dollars awarded from outside sources: \$2,771,600

• Grant dollars pending award from outside sources: \$10,637,836

Request an increase in state funding over the previous biennium: No

Website: Application Fund

Blandin Broadband Communities Partnership

Description: Partner with Blandin to spur increased technology use and improved broadband infrastructure in Northeast Minnesota.

Target Population: Communities

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: this is a 2-year partnership with the Blandin Foundation spanning State Fiscal Year 2019 and 2020.

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$714,000 Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): Yes: Grantee: Blandin Foundation (\$714,000); Sub-Grantee: East Range Joint Powers Board (\$75,000); City of Virginia AEOA fiscal sponsor for Laurentian Chamber of Commerce area projects (\$150,000); City of Eveleth fiscal sponsor for Iron Range Tourism Bureau (\$75,000); Tower EDA fiscal sponsor for Tower Area projects (\$75,000); Aitkin County (\$50,000); ReGen Northland fiscal sponsor for Chisholm area projects (\$50,000); City of Ely (\$50,000); Bois Forte fiscal sponsor for Cook, Orr, Bois Forte projects (\$50,000); Mountain Iron Buhl School District fiscal sponsor for Mountain Iron-Buhl area projects (\$50,000); Access North fiscal sponsor for Hibbing Area Chamber of Commerce projects (\$50,000); City of Virginia fiscal sponsor for Laurentian, East Range, & Tower area broadband feasibility study (\$75,000); Town of Fayal fiscal sponsor for Laurentian Chamber of Commerce (\$1,000); East Range Joint Powers Board, (\$1,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 30

Region of Communities Served: 30 communities (100%) in Greater Minnesota

Outcomes for Communities Served: The agency partnered to offer the Blandin Broadband Communities Partnership from FY17 through FY18. See https://blandinfoundation.org/content/uploads/BCBP-Assessment-2018.pdf for the outcome report for the initial partnership: A similar report will be completed for the FY19 through FY20 partnership.

Request an increase in state funding over the previous biennium: No

Website: N/A

Business Energy Retrofit

Description: Grant funds to assist business owners with energy efficient improvements in buildings.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$1,250,000 Full-Time Equivalent (FTE): 0.15

Grantee(s)/Subgrantee(s): Yes: Grantee: AEOA (\$1,250,000); Sub-Grantee: Hibbing Tourist Senior Ctr. (\$15,617); Two Harbors Youth Hockey Association (\$6,965); Mesabi YMCA (\$15,624); ASV Holdings, Inc. (\$9,218); 24 Properties, LLC. (\$20K); United Way of NE MN (\$20K); Lees Rental Co. (\$20K); Thousand Lakes Sporting Goods (\$20K); Rockstep Virginia (\$19,658); Lietz Liabilities, LLC.- Boomtown (\$20K); Miners National Bank of Eveleth (\$19,480); Ford of Hibbing (\$14,841); Brownie Furniture (\$13,998); Algonquin Club (\$20K); Buhl-Kinney Senior Ctr. (\$4,705); Northgate Properties (\$20K); Plum Bun Bakery (\$9,125); Cook Herald News (\$20K); Country Kitchen (\$14,028); Vertex Roofing (\$20K); Crego Rentals (\$20K); Huskies, LLC. (\$20K); Green Gate Guest Houses (\$19,487); Lakehead Constructors (\$20K); First National Bank (\$20K); Tom & Jerrys (\$6,578); Bougalis Const. (\$12,939); The Mane Salon (\$10,733); Edwards Oil/Lucky 7 (\$6,852); S&S Meats (\$19,506); KMDA, Inc. (\$20K); Coldwell Banker (\$4,878); Finland Co-op (\$20K); Less Rental Company-MAC Bldg. (\$20K); Lees Rental Company-Wellness Ctr. (\$20K); Coates Plaza Hotel (\$20K); E. Sheridan Prop. (\$20K); C&B Warehouse (\$20K); ORR Ctr. (\$20K); Drop in Daycare (\$1,915); Speed Wash (\$2,750); Ely State Theatre (\$12,584); Reed Drug Bldg. (\$20K); Junction Car Wash (\$5,750); Northland Off Road (\$16,838); MacRostie Art Ctr. (\$10K); Deerwood Technologies (\$12,092); HSHY, LLC (\$5,423); Sunrise Bakery (\$2,861); Lakehouse Redesign, LLC (\$20K); Lees Office Plaza (\$20K); AEOA, Inc. (\$20K); Bougalis & Sons (\$2,600); Northstar Pawn & Gun, Inc. (\$13,967); Ray's Sport & Cycle (\$13,845); Aultman Develop. (\$20K); Victual (\$20K); Vanilla Bean (\$10K); Rapids Brewing Co (\$20K); Moose Event Ctr. (\$20K); Stone Dental (\$2,067); Trenti Law (\$16,718); Slovenian National Home Assoc. (3,967); JDAP (\$20K); NHS, Inc. (\$20K); Brewed Awakenings (\$14,168); Wizards Sports Bar (\$6,092); Cook Bldg. Center (\$3,546); Jasper Engineer. (\$9,205); TNT Airworks, LLC (\$14,631); Cliff Dweller (\$20K); Cook County Home Center (\$9,042); Mesabi Bituminous (\$9,656); Pine Beach Resort (\$10,938); Sawtook Mountain Maple Syrup Co. (\$20K); RMS Tritec, LLC (\$3,267); Range Steel Fabricators (\$20K); Riverside Inn (\$3,740); Art House Bed & Breakfast (\$8,833)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Businesses Served: 79

Region of Businesses Served: 79 businesses (100%) located in Greater Minnesota

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

• Project Leverage: 2.1:1

Businesses assisted located in downtown areas or business corridors: 68

Number of communities across Northeast Minnesota where businesses were assisted: 21

Request an increase in state funding over the previous biennium: No

Website: Business Energy Retrofit

Community Infrastructure Grant Program

Description: Grant funds for projects that support residential and public facility development.

Target Population: Communities

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$5,401,429

Full-Time Equivalent (FTE): 0.5

Grantee(s)/Subgrantee(s): Yes: Aitkin County (\$150,000); City of Aitkin (\$250,000); City of Biwabik (\$250,000); Breitung Township (\$220,000); City of Buhl (\$250,000); City of Calumet (\$250,000); City of Chisholm (\$130,000); City of Chisholm (\$190,000); City of Cohasset (\$250,000); City of Coleraine (\$250,000); Cook County/Grand Marais EDA (\$100,000); City of Crosby (\$120,000); City of Deerwood (\$150,000); City of Ely (\$250,000); City of Eveleth (\$250,000); City of Gilbert (\$250,000); Goodland Township (\$150,000); Greenway Joint Recreation Association (\$47,412); City of Iron Junction (\$225,000); City of Ironton (\$62,000); City of McKinley (\$50,000); City of McKinley (\$182,337); City of Meadowlands (\$35,000); City of Nashwauk (\$220,000); City of Silver Bay (\$250,000); Town of Kelsey (\$175,000); City of Two Harbors (\$300,000); City of Virginia (\$240,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 30

Region of Communities Served: 30 communities (100%) in Greater Minnesota

Outcomes for Communities Served:

Project leverage 8.5:1

Improved sewer, water, electric, roadways, runways and broadband infrastructure

Request an increase in state funding over the previous biennium: No

Website: Community Infrastructure

Commercial Redevelopment Grant Program

Description: Grant funds used for demolition of commercial buildings and brownfield remediation.

Target Population: Communities

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$782,000

Full-Time Equivalent (FTE): 0.2

Subgrantee(s): Yes: Biwabik Township (\$30,000); City of Crosby (\$35,772); City of Crosby (\$44,565); City of Eveleth (\$30,480); City of Grand Rapids (\$15,900); City of Grand Rapids (\$17,200); City of Hibbing (\$53,000); City of Ironton (\$33,850); Nashwauk Township (\$12,162); City of Nashwauk (\$36,000); City of Virginia (\$48,756); City of Virginia (\$25,215); City of Virginia (\$30,300); City of Virginia (\$350,000); City of Virginia (\$18,800)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 9

Region of Communities Served: 9 communities (100%) in Greater Minnesota

Outcomes for Communities Served:

• Project leverage 60:1

- 12 new construction development projects
- 2 new site development
- 1 hazardous structure removed
- 1 Brownfield clean-up

Request an increase in state funding over the previous biennium: No

Website: Commercial Redevelopment

Culture and Tourism

Description: Assists non-profits by supporting strong arts, culture, heritage and recreational activities.

Target Population: Communities

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$350,000

Full-Time Equivalent (FTE): 0.3

Grantee(s)/Subgrantee(s): Yes: American Bear Association (\$14,267); Biwabik Area Civic Association (\$20,000); Chisholm KIDS PLUS (\$5,000); Crane Lake Visitor & Tourism Bureau (\$8,000); Curl Mesabi (\$12,499); Deerwood Civic & Commerce (\$20,000); Dorothy Molter Museum (\$5,000); Ely Community Resource, Inc. (\$20,000); Ely Folk School (\$17,000); Finland Minnesota Historical Society (\$5,000); Friends of the Finland Community (\$3,000); Grand Marais Art Colony (\$5,000); Grand Rapids Itasca Mountain Bicycling Association (\$17,500); Hibbing Dylan Project (\$20,000); Hibbing Foundation (\$20,000); Itasca County Historical Society (\$9,000); John Beargrease Sled Dog Marathon (\$7,250); Mesabi Musical Theatre (\$3,000); North House Folk School (\$10,000); North Superior Ski and Run Club (\$8,500); Olcott Park Brewfest (\$20,000); Pelican Lake Resort Association (\$18,134); Region 2 Minnesota United Snowmobilers Association (\$20,000); Screen Porch Productions (\$9,689); Sisu Heritage Inc. (\$955); Tourist Center Senior Citizens, Inc. (\$15,000); Tower Soudan Historical Society Restore historic fire hall (\$6,000); Two Harbors Curling Club Carpet replacement (\$5,000); Voyageurs Trail Society, Inc. new trail groomer (\$20,000); Wild North Golf Marketing campaign (\$5,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 20

Region of Communities Served: 20 communities (100%) in Greater Minnesota

Outcomes for Communities Served:

- Project leverage 3.8:1
- 7 tourism projects
- 11 parks and recreation projects
- 12 arts, culture and history projects

Request an increase in state funding over the previous biennium: No

Website: Culture & Tourism

Development Infrastructure Grant Program

Description: Grant funds for infrastructure projects that support economic development and future growth.

Target Population: Communities

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$2,969,800

Full-Time Equivalent (FTE): 0.5

Grantee(s)/Subgrantee(s): Yes: City of Babbitt (\$250,000); City of Babbitt (\$250,000); Cook County/Grand Marais EDA (\$75,000); Cook County/Grand Marais EDA (\$70,000); Cook County/Grand Marais EDA (\$88,000); City of Cook (\$350,000); City of Cook (\$350,000); City of Crosby (\$350,000); City of Ely (\$120,000); City of Grand Rapids, (\$57,800); City of Mountain Iron (\$350,000); City of Mountain Iron (\$159,000); City of Silver Bay (\$250,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 10

Region of Communities Served: 10 communities (100%) in Greater Minnesota

Outcomes for Communities Served:

- Project leverage 9.4:1
- 10 Communities
- 14 New Business Developments
- 1 Child Care
- 1 Airport
- 2 Housing
- 1 Health Care
- 1 Broadband

Request an increase in state funding over the previous biennium: No

Website: Development Infrastructure

Development Partnership

Description: Grants to assist research, education, & development based initiatives supporting economic growth.

Target Population: Communities

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$250,000

Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): Yes: City of Cohasset (\$5,000); East Range Joint Powers Board (\$55,000); Enterprise Minnesota, Inc. (\$25,000); First Children's Finance (\$33,000); Northspan Group, Inc. - Northland Connection Program, (\$20,000); Northspan Group, Inc. - Northforce Program (\$50,000); Northspan Group, Inc. - Upper Minnesota Film Office (\$2,000); University of Minnesota Center for Economic Development - Northeastern Minnesota Small Business Development Center - Quad Cities (\$60,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 53 cities

Region of Communities Served: 53 cities (100%) in Greater Minnesota

Outcomes for Communities Served:

Project leverage 4.4:1

• 37 economic development partners served

• 3 industries served

Request an increase in state funding over the previous biennium: No

Website: Development Partnership

Discretionary Fund

Description: Grant funds for projects that don't qualify under agency programs but have community/economic

impact.

Target Population: Communities

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$300,000

Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): No

Number of Communities Served: 14

Region of Communities Served: 14 communities (100%) in Greater Minnesota

Outcomes for Communities Served: N/A

Request an increase in state funding over the previous biennium: No

Website: N/A

Downtown Building Rehabilitation

Description: To promote mining exploration.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$250,000

Full-Time Equivalent (FTE): 0.1

Grantee(s)/Subgrantee(s): Yes: Grantee: Arrowhead Economic Opportunity Agency (\$250,000); Sub-Grantees: Green Gate Guesthouse (\$22,400); JDAP Holdings (\$50,000); NHS, Inc. (\$50,000); Lakeview Place (\$50,000); Victual (\$50,000); T-Squared, (\$1,469)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Businesses Served: 6

Region of Businesses Served: 6 businesses (100%) located in Greater Minnesota

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

• Project leverage: 12.4:1

• Buildings assisted:

• Projects occurring in communities: 4

Rehabilitated buildings to accommodate a new business: 4

• Rehabilitated buildings to retain an existing business: 2

Request an increase in state funding over the previous biennium: No

Website: N/A

Downtown Streetscapes

Description: Grants to fund investment in downtown areas to promote safe and attractive public spaces.

Target Population: Communities

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$200,000

Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): Yes: City of Ely (\$50,000); City of Keewatin (\$5,500); City of Silver Bay (\$50,000); City

of Virginia (\$50,000); Cook County/City of Grand Marais EDA (\$50,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 5

Region of Communities Served: 5 communities (100%) in Greater Minnesota

Outcomes for Communities Served:

• Project leverage 2.2:1

• Pedestrian improvements (benches, lighting, signage): 4

• Enhanced public improvements: 2

Request an increase in state funding over the previous biennium: No

Website: **Downtown Streetscapes**

Drilling Incentive Grant Program

Description: To promote mining exploration.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$100,000

Full-Time Equivalent (FTE): 0.1

Grantee(s)/Subgrantee(s): Yes: Vermillion Gold Incorporated (\$26,500)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Businesses Served: 1

Region of Businesses Served: 1 businesses (100%) located in Greater Minnesota

Demographics of Businesses Served: N/A

Outcomes for Businesses Served: A healthy and globally competitive mining industry is critical to the region's economic well-being. This program supports mining exploration in the agency's service area by companies that meet Minnesota requirements for exploratory boring procedures (Minnesota Statute 1031.601), who are authorized to do business in Minnesota, and who hold a Minnesota exploration lease. Vermillion Gold, Inc. used the grant funds to drill six bore samples that are being analyzed for potential mining exploration activity in the future.

Request an increase in state funding over the previous biennium: No

Website: **Drilling Incentives**

Financial Assistance Program

Description: Provides financial assistance to businesses to grow or relocate in the agency's service area.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$7,000,000

Full-Time Equivalent (FTE): 2.5

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 13

Region of Businesses Served: 13 businesses (100%) located in Greater Minnesota

Demographics of Businesses Served: Target industries include: aerospace, customer care, manufacturing and value-added natural resources.

Outcomes for Businesses Served:

Project leverage: 3.7:1

Total project investment: \$16,644,438

Agency investment: \$3,619,577

Modernizing equipment is central to sustaining a business' ability to compete in the national and global markets. Many of the FY19 loans helped existing businesses purchase technologically advanced equipment. In some instances, advanced equipment such as robotic equipment can sustain the business and enable it to grow its competitive edge and market share.

Request an increase in state funding over the previous biennium: No

Website: N/A

Iron Range Engineering

Description: Program allows students to earn a Bachelor's degree in engineering from Minnesota State

Mankato.

Target Population: Individuals

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$1,000,000

Full-Time Equivalent (FTE): 0.3

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 91

Region of Individuals Served: 91 students (100%) from Greater Minnesota

Demographics of Individuals Served:

Number of students enrolled in the program: 91

Percent of IRE graduates who came from Northeastern Minnesota: 85%

• Gender: 18% of IRE graduates are women

Percent of all IRE graduates who are non-traditional students: 24%

Outcomes for Individuals Served: N/A

Request an increase in state funding over the previous biennium: No

Iron Range Engineering Bell Program

Description: Intensive 5 month engineering training in project based learning and professional skill

development.

Target Population: Individuals

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$2,480,000 Full-Time Equivalent (FTE): 0.3

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 20

Region of Individuals Served: 20 individuals (100%) from Greater Minnesota

Demographics of Individuals Served:

• Gender: 14% female; 86% male

Race/ethnicity: 20% Students from communities of color; 80% white

Outcomes for Individuals Served: The first Bell Program class started fall 2019. No program outcome information is available at this time.

Request an increase in state funding over the previous biennium: No

Iron Range School Collaboration: Bricks & Mortar

Description: Grant funds to support regional multi-district collaborative initiatives.

Target Population: Communities

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$3,188,520

Full-Time Equivalent (FTE): 0.25

Grantee(s)/Subgrantee(s): No

Number of Communities Served: 10

Region of Communities Served: 10 communities (100%) in Greater Minnesota

Outcomes for Communities Served: N/A

Request an increase in state funding over the previous biennium: No

Website: Iron Range School Collaboration: Bricks & Mortar

Iron Range School Collaboration: Innovative Academic Programming

Description: Grants to support regional multi-district collaborative programming initiatives.

Target Population: Individuals

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$725,000 Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): Yes: Chisholm Public School District (\$700,000); Mountain Iron Buhl Public School

District (\$25,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 496

Region of Individuals Served: 496 individuals (100%) from Greater Minnesota

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: N/A

Request an increase in state funding over the previous biennium: No

Website: Iron Range School Collaboration: Innovative Academic Programming

Laurentian Vision Partnership Minescapes Grant Project

Description: Assists in redevelopment use of previous and current mining lands for the betterment of the

region.

Target Population: Communities

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$200,000

Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): Yes: City of Hibbing (\$150,000); City of Mountain Iron (\$50,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 2

Region of Communities Served: 2 communities (100%) in Greater Minnesota

Outcomes for Communities Served: The process of mining in northeastern Minnesota creates unique opportunities for land redevelopment. Laurentian Vision Partnership Minescapes grant program supports projects that transform mining-impacted lands into new recreation areas and landscapes that enhance the quality of life and aesthetics of the region. The program also supports projects that preserve lands for future mining.

Request an increase in state funding over the previous biennium: No

Loan Guaranty Program

Description: The agency can guaranty a traditional bank loan up to 75% capped at \$75,000

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$442,617

Full-Time Equivalent (FTE): 0.3

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 7

Region of Businesses Served: 7 businesses (100%) located in Greater Minnesota

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

Project leverage: 3.8:1

Total project investment: \$1,685,156Agency investment \$442,617.70

Projects include: Hibbing Heating and Air Conditioning (\$69,117.70); First Call for Help of Itasca County (\$75,000); K-M Corner Store (\$75,000); Virginia Plastics (\$13,500); Spectrum Community Health Inc. (\$75,000); Spectrum Community Companies (\$75,000); Vertex Roofing, Inc. (\$60,000)

Request an increase in state funding over the previous biennium: No

Pit Mine Lakeshore Enhancement Grant Program

Description: Assists with development and restoration of mine pit lakeshores.

Target Population: Communities

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$100,000

Full-Time Equivalent (FTE): 0.1

Grantee(s)/Subgrantee(s): Yes: City of Gilbert (\$100,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 1

Region of Communities Served: 1 communities (100%) in Greater Minnesota

Outcomes for Communities Served: The process of mining in northeastern Minnesota creates unique opportunities for land redevelopment. Mine Pit Lakeshore Enhancement supports projects that transform mining-impacted lakeshores into new recreation areas and landscapes that enhance the quality of life and aesthetics of the region. The city of Gilbert project includes a master plan and parking lot improvements to Sherwood Forest Campground which includes access to Lake Ore Be Gone, a popular mine pit lake previously developed for swimming, fishing and scuba diving.

Request an increase in state funding over the previous biennium: No

Website: Mineland Reclamation

Regional Trails

Description: Grant funding to assist with design, engineering and construction of trails.

Target Population: Communities

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$3,469,853

Full-Time Equivalent (FTE): 0.3

Grantee(s)/Subgrantee(s): Yes: City of Grand Rapids (\$250,000); City of Ely (\$2,315,900); Iron Range Tourism Bureau (\$60,897) Northern Lights Nordic Ski Club (\$9,056); Cook County/Grand Marais EDA (\$375,000); City of Ely (\$20,000); Lake County (\$300,000); City of Mountain Iron (\$5,000); City of Crosby (\$134,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 14

Region of Communities Served: 14 communities (100%) in Greater Minnesota

Outcomes for Communities Served:

• Project leverage: 1.9:1 (program match requirement 1:1)

6 new trail systems

• 3 improvements to existing trail systems

Trails have important economic impacts to a rural region. They can attract tourism spending and auxiliary startup businesses such as rental and repair shops. In its inaugural year, the program was well-received and utilized by the region to build new and improve existing trail/systems. Examples of projects included: Multi-use trail system connectors (Crosby, Grand Rapids, Cohasset); mountain bike skills trail (Ely); ATV trail collaboration (Prospectors Loop trail, Voyageur Country trail, Quad Cities trail).

Request an increase in state funding over the previous biennium: No

Website: Regional Trails

Residential Redevelopment

Description: Assists communities in demolishing dilapidated residential structures.

Target Population: Communities

Funding Type: Other, Taconite production taxes in lieu of local property taxes

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$300,000 Full-Time Equivalent (FTE): 0.3

Grantee(s)/Subgrantee(s): Yes: City of Babbitt (\$5,472); City of Bigfork (\$7,326); City of Chisholm (\$14,553); City of Chisholm (\$21,708); City of Ely (\$7,386); City of Eveleth (\$25,335); City of Grand Rapids (\$4,860); City of Hibbing (\$17,874); City of Hibbing (\$6,156); City of Keewatin (\$3,436); City of Mountain Iron (\$9,000); City of Nashwauk (\$5,820); City of Virginia (\$6,891); City of Virginia (\$7,605); City of Virginia (\$38,673); City of Virginia (\$12,618); City of Virginia (\$29,802); City of Warba (\$2,808)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 12

Region of Communities Served: 12 communities (100%) in Greater Minnesota

Outcomes for Communities Served:

- Project leverage 1.1:1
- 57 demolished structures
- 10 new yard/green space
- 14 new house/garage
- 14 new/other
- 12 tax forfeits

Request an increase in state funding over the previous biennium: No

Website: Residential Redevelopment

Workforce Development

Description: Supports education and training initiatives.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$250,000 Full-Time Equivalent (FTE): 0.2

Grantee(s)/Subgrantee(s): Yes: Cook County Higher Education: Culinary program marketing campaign and recruiter (\$50,000); Northeast Higher Education District: MSHA safety training (\$10,000); Northeast Higher Education District: Robotic process automation training (\$52,000); Northeast Higher Education District: Child care worker certification (\$62,392); Northeast Minnesota Office of Job Training: Skilled trades awareness campaign and career exploration (\$75,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Businesses Served: 7

Region of Businesses Served: 7 businesses (100%) located in Greater Minnesota

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

- Program leverage: 1.8:1
- Number of employer/industry grants: 2
- Number of educational institution grants: 3
- Number of people trained or certified: 824
- Cook County Higher Education: Culinary program marketing campaign and recruiter: 247 people/students served
- Northeast Higher Education District: MSHA safety training: 525 people served
- Northeast Higher Education District: Robotic process automation training: 10 people/students served
- Northeast Higher Education District: Child care worker certification: 42 people/students served
- Northeast Minnesota Office of Job Training: Skilled trades awareness campaign & career exploration:
 4,300 people/students served

Request an increase in state funding over the previous biennium: No

Website: Workforce Development

Labor and Industry

Minnesota Dual-Training PIPELINE

Description: Supports employers in developing competency dual-training programs (related instruction with OJT).

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$500,000 Full-Time Equivalent (FTE): 4

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 293

Region of Businesses Served: 176 in Greater Minnesota; 117 in the Twin Cities

Demographics of Businesses Served: N/A

Outcomes for Businesses Served:

• Number of engaged stakeholders (employers, training providers, CBOs, non-profits)

Number of businesses who launch dual-training programs

- Number of businesses who receive Dual Training Grant Program funding (administered by OHE), which is linked to Minnesota Dual-Training PIPELINE
- Number of individuals who participate in dual-training programs

Request an increase in state funding over the previous biennium: No

Website: Minnesota Dual-Training Pipeline

Youth Skills Training

Description: Support partnerships between education and employers to provide paid work experience to 16-17

year old students.

Target Population: Communities

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$600,000 Full-Time Equivalent (FTE): 1.0

Grantee(s)/Subgrantee(s): Yes: Independent School District 728, serving Elk River, Otsego, Rogers and Zimmerman (\$100,000); Independent School District 831 Forest Lake Area Schools (\$100,000); Independent School District 287 Pathways to College (\$100,000); Southwest Minnesota Private Industry Council (\$100,000); Vadnais Heights Economic Development Corporation (\$100,000)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Communities Served: 13 Region of Communities Served: N/A

Outcomes for Communities Served:

- High school graduation rate
- Number of industry-recognized credentials earned
- Number of students to receive credit for industry-related coursework
- Number of students participating in career exposure activities
- Number of students participating in paid work

Request an increase in state funding over the previous biennium: No

Website: Youth Skills Training Program

Apprenticeship Minnesota

Description: Apprenticeship Minnesota supports employers and apprentices in developing high-quality RA programs.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$1,130,000 Full-Time Equivalent (FTE): 10

Grantee(s)/Subgrantee(s): Yes: This is a very small component of the Registered Apprenticeship Program: Labor Education Advancement Program (LEAP) - \$100,000 per fiscal year; Goodwill Easter Seals (\$32,000); Workforce Development Inc. (\$5,000); Minneapolis Urban League (\$21,500); Construction Career Foundation (\$24,000); SOAR Career Solutions (\$17,500)

Grantee(s)/Subgrantee(s) are in good standing with the Secretary of State and Department of Revenue: Yes

Number of Individuals Served: 15,525

Region of Individuals Served: 6,478 (42%) in Greater Minnesota; 8,847 (58%) in the Twin Cities

Demographics of Individuals Served:

Race: 440 Asian; 1,107 African/African America; 399 Native American; 22 Hawaiian, Pacific Islander: 902
 Other; 12,325 White/Caucasian; 453 did not report

• Ethnicity: 1,177 Hispanic; 13,651 not Hispanic; 697 did not report

• Gender: 1,232 Female; 14,288 Male; 5 did not report

Disability status: 37 have disability; 2,450 did not have disability; 3,159 did not report; 9,879 blank

Veteran Status: 1,104 Veteran

Average age at start of program: 28.7 years

Outcomes for Individuals Served: N/A

Request an increase in state funding over the previous biennium: No

Website: Minnesota Apprenticeship Initiative

Management and Budget

No programs received.

Metropolitan Council

Coach Operator Apprenticeship Program

Description: Registered Apprenticeship for new-hire Metro Transit Bus Operators.

Target Population: Individuals

Funding Type: Federal
Funding Year: 2019

Funding Period: Federal fiscal year (October 1 to September 30)

Funding Allocation: \$500,000

Full-Time Equivalent (FTE): 6

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 218

Region of Individuals Served: 10 individuals from Greater Minnesota; 208 individuals from the Twin Cities

Demographics of Individuals Served:

Gender: 21% female

• Veterans status: 6.5% Veterans

Outcomes for Individuals Served:

• Retention rate after initial training: 76%

Request an increase in state funding over the previous biennium: Unsure

MNIT MNPathways ITS Trainee Program

Description: Program provides training, skills and knowledge to prepare candidates for permanent, classified employment.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$100,000

Full-Time Equivalent (FTE): 0.3 Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 9

Region of Individuals Served: 9 individuals (100%) from the Twin Cities

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: We track and report on the success of the program internally. For the most recent trainee program graduates, the trainees met with Commissioner Tomes, received a certificate of completion, and were featured/photographed on the front page of MNIT's Intranet. In other words, we try to make a big deal of the accomplishment and promote the opportunity for other managers and supervisors.

Request an increase in state funding over the previous biennium: Unsure

Website: N/A

Natural Resources

No programs received.

Pollution Control Agency

Environmental Assistance Loan Program

Description: Loans to Minnesota-based small to medium-sized businesses and political subdivisions.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$0

Full-Time Equivalent (FTE): 0.15

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 1

Region of Businesses Served: 1 business (100%) located in the Twin Cities

Demographics of Businesses Served: N/A

Outcomes for Businesses Served: N/A

Request an increase in state funding over the previous biennium: Unsure

Website: Environmental Assistance Loans

Small Business Environmental Improvement Loan

Description: Loans for capital equipment purchases and costs for investigation and cleanup of contaminated

sites.

Target Population: Businesses

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$0

Full-Time Equivalent (FTE): 0.4

Grantee(s)/Subgrantee(s): No

Number of Businesses Served: 1

Region of Businesses Served: N/A

Demographics of Businesses Served: N/A

Outcomes for businesses Served: Cost savings for reduced fuel use during idling time is estimated to be

approximately \$600 per month.

Request an increase in state funding over the previous biennium: Unsure

Public Safety

No programs received.

Revenue

No programs received.

Transportation

Civil Engineering Internship Program

Description: Summer student worker opportunity for students who are majoring in civil or construction

engineering.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$118,972

Full-Time Equivalent (FTE): 1

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 17

Region of Individuals Served: 17 individuals (100%) from the Twin Cities

Demographics of Individuals Served:

Gender: 35% Female, 65% Male
 Race: 24% students of color
 Veteran status: 9% Veteran

Outcomes for Individuals Served: N/A

Request an increase in state funding over the previous biennium: Unsure

Website: Civil Engineering Internship Program

Graduate Engineering Internship Program

Description: Provides engineering and surveying grads with practical work experience via formal rotations.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$3,500,000

Full-Time Equivalent (FTE): 3

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 57

Region of Individuals Served: 29 individuals (51%) from Greater Minnesota; 28 individuals (49%) from the Twin

Cities

Demographics of Individuals Served:

Gender: 75% Female, 25% MaleRace: 25% Students of color

• Disability status: 21% individuals with a disability

Veteran status: 4% Veteran

• 80% of trainees are between the age of 23 and 28

Outcomes for Individuals Served:

Number of employees employed 1 year after program conclusion: 94%

Request an increase in state funding over the previous biennium: No

Website: Graduate Engineer and Land Surveyor Trainee Program

Heavy Equipment Service Attendant Training Program

Description: The program is designed to provide training in heavy equipment maintenance and repair.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$300,000

Full-Time Equivalent (FTE): 1

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 4

Region of Individuals Served: 2 individuals (50%) from Greater Minnesota; 2 individuals (50%) from the Twin

Cities

Demographics of Individuals Served: N/A

Outcomes for Individuals Served: N/A

Request an increase in state funding over the previous biennium: Unsure

Phoenix Program

Description: To provide paid internships to high school students focusing on STEM careers.

Target Population: Individuals

Funding Type: State and Federal

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$279,000

Full-Time Equivalent (FTE): 2

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 24

Region of Individuals Served: 5 individuals (21%) from Greater Minnesota; 19 individuals (79%) from the Twin

Cities

Demographics of Individuals Served:

Gender: 42% Female, 58% MaleRace: 42% Students of color

Outcomes for Individuals Served: N/A

Request an increase in state funding over the previous biennium: No

Website: Phoenix Internship Program

Retaining Our Workforce (MnROW)

Description: Internal strategic retention program designed to retain top talent within the department.

Target Population: Individuals

Funding Type: State and Federal

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$300,000

Full-Time Equivalent (FTE): 2

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 3

Region of Individuals Served: 3 individuals (100%) from Greater Minnesota

Demographics of Individuals Served: Not disclosable

Outcomes for Individuals Served:

 Number of participants who excepted permanent positions during or after the completion of the program: 2

Request an increase in state funding over the previous biennium: Unsure

Website: MnROW: Retaining Our Workforce

Seeds Program

Description: Provides paid college-level student worker opportunities related to MnDOT needs (career track).

Target Population: Individuals

Funding Type: State and Federal

Funding Year: 2019

Funding Period: State fiscal year (July 1 to June 30)

Funding Allocation: \$670,000

Full-Time Equivalent (FTE): 2

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 34

Region of Individuals Served: 3 individuals (9%) from Greater Minnesota; 31 individuals (91%) from the Twin

Cities

Demographics of Individuals Served:

• Race/ethnicity: 75% Students of color

• Gender: 59% female, 41% male

Outcomes for Individuals Served:

 Number of students who completed the Seeds program and transitioned into the Retaining our Workforce program (MNROW): 3

Number of students who completed the Seeds program and transitioned into the permanent positions:
 5 within MnDOT and 6 permanent outside of MnDOT

Request an increase in state funding over the previous biennium: Unsure

Website: Seeds Student Worker Program

Urban Youth Corps

Description: Provides youth with work in highway maintenance.

Target Population: Individuals

Funding Type: State

Funding Year: 2019

Funding Period: 9 weeks from mid-June to mid-August each fiscal year

Funding Allocation: \$175,000

Full-Time Equivalent (FTE): 4.1

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 12

Region of Individuals Served: 122 individuals (100%) from Minneapolis and St. Paul

Demographics of Individuals Served:

• 100% underrepresented populations

Outcomes for Individuals Served: N/A

Request an increase in state funding over the previous biennium: No

Minnesota GI Bill

Description: Provide eligible Veterans, service-members, and families post-secondary assistance, apprenticeship and on-the-job training benefits, and other professional educational benefits.

Target Population: Individuals

Funding Type: State
Funding Year: 2019

Funding Period: State Fiscal Year (July 1 to June 30)

Funding Allocation: \$6,000,000 Full-Time Equivalent (FTE): N/A Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 971 (higher education), 593 (apprenticeships), 43 (licensure)

Region of Individuals Served: N/A

Demographics of Individuals Served: Honorably discharged Veteran, defined by M.S. 197.447; or a nonveteran who has served honorably for a total of five years or more cumulatively as a member of the Minnesota National Guard or any other active or reserve component of the United States armed forces, on or after September 11, 2001; or the surviving spouse or child of a person who has served in the military and who has died as a direct result of that military service; or the spouse or child of a person who has served in the military at any time and who has a total and permanent service-connected disability as rated by the United States Veterans Administration

Outcomes for Individuals Served:

- Retention and graduation in higher education
- Successful completion of apprenticeship training
- Successful completion of licensure or certifications

Request an increase in state funding over the previous biennium: No

Website: Minnesota GI Bill

Minnesota Veterans Home - Domiciliary Program

Description: Provides support to Veterans at the Minneapolis and Hastings DOMS who, due to mental, physical, or chemical health issues, have substantial barriers to employment.

Target Population: Individuals **Funding Type:** Federal, State

. .

Funding Year: 2019

Funding Period: State Fiscal Year (July 1 to June 30)

Funding Allocation: We do not receive funding allocated specifically for the program, it is under the umbrella of

our VA per diem and state allocation.

Full-Time Equivalent (FTE): N/A

Grantee(s)/Subgrantee(s): No

Number of Individuals Served: 120

Region of Individuals Served: N/A

Demographics of Individuals Served: Honorably discharged Veteran, defined by M.S. 197.447; or a nonveteran who has served honorably for a total of five years or more cumulatively as a member of the Minnesota National Guard or any other active or reserve component of the United States armed forces, on or after September 11, 2001; or the surviving spouse or child of a person who has served in the military and who has died as a direct result of that military service; or the spouse or child of a person who has served in the military at any time and who has a total and permanent service-connected disability as rated by the United States Veterans Administration.

Outcomes for Individuals Served: N/A

Request an increase in state funding over the previous biennium: No

Website: Veterans Homes